

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
000	District wide		
<b>Revenue</b>			
<b>Key:</b> 100000 - General Fund Revenue			
51110		Current Taxes	95,415,997.00
51120		Delinquent Taxes	2,151,469.00
51140		Intangible Taxes	155,000.00
51150		M&M Surtax	4,021,425.00
51160		County TIF	502,959.00
51215		Preschool Tuition	13,000.00
51221		Summer Camps	0.00
51230		Adult Education Tuition	2,500.00
51310		Transportation Fees Patrons	35,000.00
51410		Investment Earnings	111,104.00
51510		Sales to Pupils	950,000.00
51550		Cash Over/Short	0.00
51570		Special Function	0.00
51610		Sales to Adults	0.00
51650		Food Service NonProgram	49,000.00
51700		Student Activities	1,500,000.00
51790		Student Parking	0.00
51910		Rentals	50,000.00
51930		E-Rate	500,000.00
51940		CSD Ins Trust Membr Credit	0.00
51950		Transcript fees	5,000.00
51980		Other Local OASIS	0.00
51990		Other Local	200,000.00
52110		Fines Forfeitures & Escheats	0.00
52210		State Assessed Utilities	2,510,000.00
53110		Minimum Guarantee	12,738,010.00
53120		Transportation Aid	1,655,000.00
53140		Early Childhood Special Ed	4,084,016.00
53240		Early Childhood Ed (PAT)	220,000.00
53320		Vocational/Technical	66,049.00
53330		Food Service	74,500.00
53970		Other State	0.00
54120		Medicaid	610,000.00
54240		CARES Act Funding	1,131,533.00
54250		Classroom Trust - Jobs Bill	0.00
54260		Federal Education Jobs Bill Cl	0.00
54270		Vocational Ed Basic Grant	247,384.91
54280		CARES Student Access	0.00
54370		Special Ed MIM	0.00
54380		Collaborative Work Initiative	0.00
54420		Early Childhood Special Ed	0.00
54450		School Lunch Program	4,656,000.00
54460		School Breakfast Program	1,325,000.00
54480		After School Snack Program	31,000.00
54510		Title I ESEA	3,461,115.46
54540		Title I Comp School Reform	376,531.00
54610		Title IV Drug Free Schools	187,889.00
54620		Title III English Language	60,719.56
54630		Homeless Grant	0.00
54650		Title IIA Teach&Prin Quality	749,505.52

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Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
54710		CNEOC Food Service	0.00
54730		CARES Food Lunch	0.00
54740		CARES Breakfast Program	0.00
54970		Emergency Impact Aid	0.00
54980		Jobs for Americas Grads Grant	0.00
54990		Other Federal	0.00
55100		Transfer to	0.00
56510		Sale of Property	0.00
58100		Tuition From Other Districts	800,000.00
58110		Tuition From Transfer Students	15,000.00
<b>Key Total:</b>			<u>140,661,707.45</u>
<b>Key: 200000 - Special Fund Revenue</b>			
51130		Sales Tax Proposition C	19,730,000.00
51410		Investment Earnings	3,950.00
52110		Fines Forfeitures & Escheats	180,000.00
53110		Minimum Guarantee	35,111,437.00
53140		Early Childhood Special Ed	4,040,940.00
53190		Classroom Trust Fund	5,688,481.00
53690		Public Placement	130,000.00
54240		CARES Act Funding	4,444,158.00
54270		Vocational Ed Basic Grant	0.00
54370		Special Ed MIM	0.00
54420		Early Childhood Special Ed	118,000.00
54510		Title I ESEA	2,020,934.90
54540		Title I Comp School Reform	628,222.56
54610		Title IV Drug Free Schools	135,500.00
54620		Title III English Language	0.00
54650		Title IIA Teach&Prin Quality	212,028.86
55100		Transfer to	0.00
<b>Key Total:</b>			<u>72,443,652.32</u>
<b>Key: 300000 - Debt Service Revenue</b>			
51110		Current Taxes	24,623,264.00
51120		Delinquent Taxes	150,000.00
51160		County TIF	80,000.00
51410		Investment Earnings	50,000.00
52210		State Assessed Utilities	500,000.00
54990		Other Federal	0.00
<b>Key Total:</b>			<u>25,403,264.00</u>
<b>Key: 400000 - Capital Projects Revenue</b>			
51150		M&M Surtax	2,978,575.00
51410		Investment Earnings	0.00
51990		Other Local	0.00
53190		Classroom Trust Fund	0.00
53590		Vocational Tech Enhance Grant	0.00
54270		Vocational Ed Basic Grant	35,735.65
54440		Equipment grant	0.00
54510		Title I ESEA	131,000.00
54610		Title IV Drug Free Schools	0.00
56510		Sale of Property	0.00
<b>Key Total:</b>			<u>3,145,310.65</u>
<b>District wide Revenue Total:</b>			<u>241,653,934.42</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Expenditure</b>			
<b>Key: 0000 - Pool Fund Admin</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	0.00
61150		Cert Salary Extra Duty	0.00
61210		Certified Salaries Substitutes	0.00
61215		Teacher Substitute Hours	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
61511		Support Salary Admin	0.00
61512		Support Salary Clerical	0.00
61513		Support Salary Prof/Tech	0.00
61514		Support Bus Drivers	0.00
61516		Support Food Service Worker	0.00
61517		Support Building aides	0.00
61519		Support Custodians	0.00
61536		Support Security officer	0.00
61537		Support Nurse	0.00
61538		Support Clinic Aide	0.00
61540		Support Social Worker	0.00
61710		Support Salary PT	0.00
61713		Support Crossing guard	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000110010 - Title IV Well Rounded</b>			
63190		Other Purchased Services	74,250.00
64110		General Supplies	21,110.00
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>95,360.00</u>
<b>Key: 1000111100 - Elementary Instruction</b>			
61110		Certified Salaries FT	85,000.00
61514		Support Bus Drivers	85,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>170,000.00</u>
<b>Key: 1000111199 - Turnover cost estimate</b>			
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000115106 - HS Instr ELL District Funded</b>			
63440		Local Mileage & Expenses	800.00
<b>Key Total:</b>			<u>800.00</u>
<b>Key: 1000119101 - Summer school</b>			
63650		Postage	2,500.00
<b>Key Total:</b>			<u>2,500.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b> 1000119102 - Summer School TI Marygrove			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
64110		General Supplies	5,000.00
64710		Food Service Food Only	100.00
<b>Key Total:</b>			<u>5,100.00</u>
<b>Key:</b> 1000119105 - Summer School Title I Preschoo			
61517		Support Building aides	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
64110		General Supplies	3,500.00
64115		General Supplies Vocational	0.00
<b>Key Total:</b>			<u>3,500.00</u>
<b>Key:</b> 1000119106 - Summer School Title I			
61510		Support Salary FT	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	66,279.95
64110		General Supplies	35,000.00
<b>Key Total:</b>			<u>101,279.95</u>
<b>Key:</b> 1000121100 - Gifted Instruction			
63440		Local Mileage & Expenses	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1000125000 - ELL District Funded			
63430		Travel Conference Fees	711.00
63440		Local Mileage & Expenses	3,000.00
63650		Postage	600.00
64110		General Supplies	10,928.00
64210		Textbook Adoptions	1,000.00
64240		Computer Software	500.00
<b>Key Total:</b>			<u>16,739.00</u>
<b>Key:</b> 1000125008 - Instruction Title III			
61510		Support Salary FT	29,974.40
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,404.11
62310		FICASocial Security	1,858.41
62320		Medicare Non Certified	434.63
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	314.27
62810		Dental Insurance	735.44
63190		Other Purchased Services	4,000.00
64110		General Supplies	1,506.37

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>61,209.49</u>
<b>Key: 1000125104 - Instr Title I</b>			
63630		Printing And Binding	0.00
64122		General Supplies Literacy	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000125105 - Instruction Title I Homeles</b>			
63430		Travel Conference Fees	1,300.00
63431		Travel Airline	1,000.00
63432		Travel Lodging	1,200.00
63440		Local Mileage & Expenses	4,000.00
63463		Admin PD Travel Meals	800.00
63464		Admin PD Travel Transport	0.00
63650		Postage	0.00
64110		General Supplies	30,000.00
64240		Computer Software	0.00
<b>Key Total:</b>			<u>38,300.00</u>
<b>Key: 1000125170 - Sup Instruct TIII Immigrant</b>			
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000125401 - Instr Title I Marygrove</b>			
61510		Support Salary FT	50,843.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,161.76
62310		FICASocial Security	3,152.27
62320		Medicare Non Certified	737.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	533.06
62810		Dental Insurance	367.72
63190		Other Purchased Services	3,000.00
63440		Local Mileage & Expenses	750.00
64110		General Supplies	63,716.00
64710		Food Service Food Only	500.00
<b>Key Total:</b>			<u>137,251.96</u>
<b>Key: 1000132101 - Health Occupations Perkins Gr</b>			
61110		Certified Salaries FT	0.00
62110		Teacher Retirement	0.00
63420		Field Trips	5,000.00
63430		Travel Conference Fees	10,000.00
63431		Travel Airline	0.00
63434		Travel Transportation	0.00
64110		General Supplies	8,226.72
64111		General Supplies Physical Ed	0.00
<b>Key Total:</b>			<u>23,226.72</u>
<b>Key: 1000132103 - CTE Base Grant</b>			
64110		General Supplies	2,498.32
<b>Key Total:</b>			<u>2,498.32</u>

# Hazelwood Budget Detail Report

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For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1000133101 - Business Education Perkins</b>			
63420		Field Trips	5,000.00
63430		Travel Conference Fees	25,000.00
63432		Travel Lodging	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
64110		General Supplies	38,500.00
		<b>Key Total:</b>	<u>68,500.00</u>
<b>Key: 1000133103 - CTE Base Grant</b>			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1000133501 - Marketing Education Perkins</b>			
63420		Field Trips	5,000.00
63430		Travel Conference Fees	25,000.00
64110		General Supplies	9,000.00
		<b>Key Total:</b>	<u>39,000.00</u>
<b>Key: 1000133503 - CTE Base Grant</b>			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1000134101 - FACS Perkins Grant</b>			
63420		Field Trips	5,000.00
63430		Travel Conference Fees	25,000.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63440		Local Mileage & Expenses	0.00
64110		General Supplies	45,000.00
64111		General Supplies Physical Ed	0.00
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>75,000.00</u>
<b>Key: 1000134103 - CTE Base Grant</b>			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1000135101 - Industrial Perkins Grant</b>			
63420		Field Trips	5,000.00
63430		Travel Conference Fees	25,000.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
63440		Local Mileage & Expenses	0.00
63460		Admin PD Travel Conf	7,000.00
64110		General Supplies	70,000.00
64115		General Supplies Vocational	0.00
64311		Elementary Textbook Adoptions	0.00
		<b>Key Total:</b>	<u>107,000.00</u>
<b>Key: 1000135103 - CTE Base Grant</b>			
64110		General Supplies	45,725.40
		<b>Key Total:</b>	<u>45,725.40</u>
<b>Key: 1000139140 - Parent Reimb Grant GEER</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63111		Contracted Educational Serv	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1000212900 - Guid Elementary Intervention</b>			
61540		Support Social Worker	509,867.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	44,469.44
62310		FICASocial Security	31,611.75
62320		Medicare Non Certified	7,393.07
62410		Life Insurance	552.67
62440		Vision Insurance	820.28
62510		Medical Insurance	131,671.68
62610		Worker Compensation Insurance	5,345.69
62810		Dental Insurance	5,883.53
		<b>Key Total:</b>	<u>737,615.11</u>
<b>Key: 1000212901 - Guidance services SSHS El 1-3</b>			
61540		Support Social Worker	47,436.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,254.11
62310		FICASocial Security	2,941.03
62320		Medicare Non Certified	687.82
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	497.34
62810		Dental Insurance	0.00
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>54,816.30</u>
<b>Key: 1000212904 - Guidance Perkins Grant</b>			
63430		Travel Conference Fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1000212910 - Guidance FOCUS Title Ia</b>			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1000212911 - Healthy and Safe Schools</b>			
63190		Other Purchased Services	256,000.00
		<b>Key Total:</b>	<u>256,000.00</u>
<b>Key: 1000213900 - Health Services District Wide</b>			
61210		Certified Salaries Substitutes	75,000.00
61510		Support Salary FT	0.00
61537		Support Nurse	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	0.00
62810		Dental Insurance	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>75,000.00</u>
<b>Key:</b>	1000213999	- Turnover Cost Estimate	
61510		Support Salary FT	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1000219101	- Other Support Srv Title IV	
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1000221908	- Improvement of Inst. Title III	
63190		Other Purchased Services	1,000.00
63430		Travel Conference Fees	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>1,000.00</u>
<b>Key:</b>	1000221910	- Improv Instr Title IV	
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1000221911	- Improv Inst TI Prof Develop	
63460		Admin PD Travel Conf	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1000221945	- Improve Inst. Leadership	
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1000221970	- Improv Inst T III Immigrant	
63430		Travel Conference Fees	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1000221999	- Federal Program Offset/Turnove	
61510		Support Salary FT	(400,000.00)
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>(400,000.00)</u>
<b>Key:</b>	1000232101	- Exec Admin Admin Pool Title I	
63190		Other Purchased Services	0.00
63410		Contracted Transportation	1,500.00
63440		Local Mileage & Expenses	2,500.00
63460		Admin PD Travel Conf	4,500.00
63461		Admin PD Travel Airline	2,750.00
63462		Admin PD Travel Lodging	3,500.00
63463		Admin PD Travel Meals	2,500.00
63464		Admin PD Travel Transport	2,000.00
63465		Admin PD Travel Misc	250.00
63630		Printing And Binding	0.00
63650		Postage	0.00
63710		Dues And Memberships	500.00
63910		Meeting Expenses	0.00
64110		General Supplies	10,000.00
64240		Computer Software	0.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key:</b>	1000241101	- Building Admin District wide	
61510		Support Salary FT	0.00
61512		Support Salary Clerical	0.00
62110		Teacher Retirement	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	0.00
62810		Dental Insurance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000241102 - Bldg Admin Title I Marygrove</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000241103 - Bldg Admin Title I Admin Pool</b>			
61512		Support Salary Clerical	65,625.76
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,175.86
62310		FICASocial Security	4,068.80
62320		Medicare Non Certified	951.57
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	688.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>86,368.69</u>
<b>Key: 1000255005 - Contract transportation FIT</b>			
63410		Contracted Transportation	100,000.00
<b>Key Total:</b>			<u>100,000.00</u>
<b>Key: 1000256199 - Turnover Cost Savings</b>			
61510		Support Salary FT	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000355002 - Instruction Title I Preschool</b>			
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61517		Support Building aides	201,977.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	19,247.13
62310		FICASocial Security	12,522.61
62320		Medicare Non Certified	2,928.68
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	75,240.96
62610		Worker Compensation Insurance	2,117.63
62810		Dental Insurance	2,941.77
62915		Health Low Contribution	0.00
63190		Other Purchased Services	15,000.00
63350		Water	0.00
63360		Waste Removal	0.00
63370		Sewer	0.00
63420		Field Trips	0.00
63430		Travel Conference Fees	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63440		Local Mileage & Expenses	500.00
63650		Postage	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	65,000.00
64710		Food Service Food Only	12,000.00
64810		Electric	0.00
64820		Gas Natural	0.00
<b>Key Total:</b>			<u>410,162.86</u>
<b>Key: 1000371101 - Instr Title I Non Public</b>			
63190		Other Purchased Services	8,000.00
63440		Local Mileage & Expenses	1,000.00
63650		Postage	500.00
64110		General Supplies	5,000.00
64155		General Supplies-CARES	0.00
64240		Computer Software	0.00
<b>Key Total:</b>			<u>14,500.00</u>
<b>Key: 1000371110 - Instr Title III Non Public</b>			
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000371128 - CARES Connect Non Public</b>			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000391204 - Parent Involvement Title I</b>			
63120		Inservice/Consultant	0.00
63190		Other Purchased Services	5,000.00
63420		Field Trips	0.00
63430		Travel Conference Fees	1,000.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63440		Local Mileage & Expenses	1,500.00
63620		Advertising	0.00
63630		Printing And Binding	0.00
63650		Postage	0.00
63910		Meeting Expenses	3,000.00
64110		General Supplies	50,000.00
64240		Computer Software	0.00
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>60,500.00</u>
<b>Key: 1000391208 - Parent Involvement Title III</b>			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1000391210 - ELL Dist Fd Parent Involve</b>			
63190		Other Purchased Services	25,500.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>25,500.00</u>
<b>Key: 1000391270 - Parent Involve III Immigrant</b>			
63190		Other Purchased Services	0.00
64110		General Supplies	1,000.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>1,000.00</u>
<b>Key:</b>	1300113101	- Middle School Activities	
61150		Cert Salary Extra Duty	148,800.00
63190		Other Purchased Services	0.00
63710		Dues And Memberships	0.00
64120		Student Activity Supplies	24,000.00
<b>Key Total:</b>			<u>172,800.00</u>
<b>Key:</b>	1300113102	- Middle School Basketball	
64120		Student Activity Supplies	6,000.00
<b>Key Total:</b>			<u>6,000.00</u>
<b>Key:</b>	1300113103	- Middle School Volleyball	
64120		Student Activity Supplies	6,000.00
<b>Key Total:</b>			<u>6,000.00</u>
<b>Key:</b>	1300113104	- Middle School Track	
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1300113105	- Middle School Cheerleading	
64120		Student Activity Supplies	1,000.00
<b>Key Total:</b>			<u>1,000.00</u>
<b>Key:</b>	1300113106	- Middle School E-Sports	
64120		Student Activity Supplies	150,000.00
<b>Key Total:</b>			<u>150,000.00</u>
<b>Key:</b>	1300113107	- Middle School Dance/Step	
64120		Student Activity Supplies	30,000.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key:</b>	1300113108	- Middle School Football	
64120		Student Activity Supplies	245,000.00
<b>Key Total:</b>			<u>245,000.00</u>
<b>Key:</b>	1300113109	- Middle School Soccer	
64120		Student Activity Supplies	65,000.00
<b>Key Total:</b>			<u>65,000.00</u>
<b>Key:</b>	2000110010	- Title IV Well Rounded	
61110		Certified Salaries FT	113,390.00
62110		Teacher Retirement	22,139.53
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,644.16
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,188.83
62810		Dental Insurance	1,470.88
63320		Repairs & Maintenance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>177,797.12</u>
<b>Key:</b>	2000111100	- Elementary Instruction	
61110		Certified Salaries FT	195,000.00
61210		Certified Salaries Substitutes	2,800,000.00
61310		Salaries Temp/Stipends	50,000.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62110		Teacher Retirement	35,525.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,552.50
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	2,568.69
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>3,086,646.19</u>
<b>Key: 2000111199 - Turnover cost estimate</b>			
61110		Certified Salaries FT	(400,000.00)
<b>Key Total:</b>			<u>(400,000.00)</u>
<b>Key: 2000115100 - High School Instruction</b>			
61110		Certified Salaries FT	112,593.03
62110		Teacher Retirement	16,325.99
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,632.60
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	1,180.48
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>131,732.10</u>
<b>Key: 2000119101 - Summer school</b>			
61110		Certified Salaries FT	600,000.00
62110		Teacher Retirement	87,000.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	6,290.68
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>693,290.68</u>
<b>Key: 2000119102 - Summer School TI Marygrove</b>			
61310		Salaries Temp/Stipends	40,791.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>40,791.00</u>
<b>Key: 2000119105 - Summer School Title I Preschoo</b>			
61310		Salaries Temp/Stipends	46,380.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>46,380.00</u>
<b>Key: 2000119106 - Summer School Title I</b>			
61310		Salaries Temp/Stipends	58,273.00
62110		Teacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>58,273.00</u>
<b>Key: 2000125000 - ELL District Funded</b>			
61110		Certified Salaries FT	1,290,888.43
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	215,729.49
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	18,717.88
62410		Life Insurance	725.38
62440		Vision Insurance	1,076.62
62510		Medical Insurance	188,102.40
62610		Worker Compensation Insurance	13,534.29
62810		Dental Insurance	7,722.14
63430		Travel Conference Fees	1,875.00
<b>Key Total:</b>			<u>1,738,371.63</u>
<b>Key: 2000125104 - Instr Title I</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2000125105 - Instruction Title I Homeles</b>			
61110		Certified Salaries FT	130,386.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	21,754.96
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,890.60
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,367.03
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>175,115.89</u>
<b>Key: 2000125110 - Title IV Well Rounded</b>			
63320		Repairs & Maintenance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2000125401 - Instr Title I Marygrove</b>			
61110		Certified Salaries FT	82,671.00
62110		Teacher Retirement	13,411.79
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,198.73

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	866.76
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>108,006.93</u>
<b>Key: 2000132101 - Health Occupations Perkins Gr</b>			
61110		Certified Salaries FT	1,500.00
62110		Teacher Retirement	217.50
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	21.75
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	15.73
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>1,754.98</u>
<b>Key: 2000133101 - Business Perkins</b>			
61110		Certified Salaries FT	7,354.00
61150		Cert Salary Extra Duty	1,000.00
62110		Teacher Retirement	1,211.33
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	121.13
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	87.58
62810		Dental Insurance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>9,774.04</u>
<b>Key: 2000133501 - Marketing Education Perkins</b>			
61110		Certified Salaries FT	13,708.00
61150		Cert Salary Extra Duty	1,000.00
62110		Teacher Retirement	2,132.66
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	213.27
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	154.20
62810		Dental Insurance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>17,208.13</u>
<b>Key: 2000134101 - FACS Perkins Grant</b>			
61110		Certified Salaries FT	7,604.00
61150		Cert Salary Extra Duty	1,250.00
62110		Teacher Retirement	1,283.83
62210		NonTeacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	128.39
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	92.83
62810		Dental Insurance	0.00
64110		General Supplies	0.00
Key Total:			<u>10,359.05</u>
Key: 2000134103 - CTE Base Grant			
61110		Certified Salaries FT	2,500.00
62110		Teacher Retirement	362.50
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	36.25
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	26.21
62810		Dental Insurance	0.00
Key Total:			<u>2,924.96</u>
Key: 2000135101 - Industrial Perkins Grant			
61110		Certified Salaries FT	12,208.00
61150		Cert Salary Extra Duty	1,000.00
62110		Teacher Retirement	1,915.16
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	191.52
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	138.47
62810		Dental Insurance	0.00
64110		General Supplies	0.00
Key Total:			<u>15,453.15</u>
Key: 2000212999 - Turnover cost estimate			
61110		Certified Salaries FT	(110,000.00)
Key Total:			<u>(110,000.00)</u>
Key: 2000221900 - Improvement of Instruction			
61110		Certified Salaries FT	82,671.00
61150		Cert Salary Extra Duty	27,000.00
62110		Teacher Retirement	17,326.79
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,590.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,149.84
62810		Dental Insurance	367.72
Key Total:			<u>139,596.51</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 2000221910 - Title IV Technology Cert</b>			
63320		Repairs & Maintenance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2000232101 - Exec Admin Admin Pool Title I</b>			
61110		Certified Salaries FT	215,116.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	34,040.81
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,119.18
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,255.38
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>274,248.67</u>
<b>Key: 2000355002 - Instruction Title I Preschool</b>			
61110		Certified Salaries FT	605,328.00
62110		Teacher Retirement	103,442.01
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	8,777.26
62410		Life Insurance	379.96
62440		Vision Insurance	563.94
62510		Medical Insurance	103,456.32
62610		Worker Compensation Insurance	6,346.55
62810		Dental Insurance	4,044.93
<b>Key Total:</b>			<u>832,338.97</u>
<b>Key: 2000371101 - Instr Title I Non Public</b>			
61110		Certified Salaries FT	72,490.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	11,935.55
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,051.11
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	760.02
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>96,095.33</u>
<b>Key: 2000391204 - Parent Involvement Title I</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
61540		Support Social Worker	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 3000511101	- Debt Prinicipal		
66100		Redemption Of Principal	14,293,982.00
		<b>Key Total:</b>	<u>14,293,982.00</u>
<b>Key:</b> 3000511102	- Debt Interest		
66200		Interest	6,755,380.50
		<b>Key Total:</b>	<u>6,755,380.50</u>
<b>Key:</b> 3000511103	- Debt Fees		
66300		Fees To Paying Agent	25,000.00
		<b>Key Total:</b>	<u>25,000.00</u>
<b>Key:</b> 4000110010	- Title IV Well Rounded		
65410		New Equipment Inst	75,000.00
		<b>Key Total:</b>	<u>75,000.00</u>
<b>Key:</b> 4000125008	- Instruction Title III		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000125401	- Instr Title I Marygrove		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000132103	- CTE Base Grant		
65410		New Equipment Inst	13,494.00
		<b>Key Total:</b>	<u>13,494.00</u>
<b>Key:</b> 4000133101	- Business Perkins		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000133103	- CTE Base Grant		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000133501	- Marketing Education Perkins		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000133503	- CTE Base Grant		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000134101	- FACS Perkins Grant		
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000134103	- FACS Other State Grant		
64110		General Supplies	0.00
65410		New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4000135101	- Industrial Perkins Grant		
65410		New Equipment Inst	12,144.00
		<b>Key Total:</b>	<u>12,144.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b>	4000135103	- CTE Base Grant	
	65410	New Equipment Inst	26,114.28
		<b>Key Total:</b>	<u>26,114.28</u>
<b>Key:</b>	4000232101	- Exec Admin Admin Pool Title I	
	65410	New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	4000241101	- Administration Perkins	
	65410	New Equipment Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	4000355000	- Pre-K Instruction Title I PreS	
	65410	New Equipment Inst	15,000.00
		<b>Key Total:</b>	<u>15,000.00</u>
<b>Key:</b>	4000412100	- Land Acquisition & Development	
	65218	Improvement To Sites	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	4000511101	- Debt Prinicipal	
	66100	Redemption Of Principal	505,000.00
		<b>Key Total:</b>	<u>505,000.00</u>
<b>Key:</b>	4000511102	- Debt Interest	
	66200	Interest	367,713.33
		<b>Key Total:</b>	<u>367,713.33</u>
<b>Key:</b>	5000159900	- Student Activity Control	
	64199	Student Activity Control	1,500,000.00
		<b>Key Total:</b>	<u>1,500,000.00</u>
<b>Key:</b>	S000294001	- Pepsi escrow	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S237311501	- Twillman Girls' Club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S300309001	- Middle School Sports	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>District wide Expenditure</b>			<u>33,856,240.24</u>

146 East ECE Center

## Expenditure

<b>Key:</b>	1146128001	- Instruction ECSE East	
	61510	Support Salary FT	86,706.00
	61517	Support Building aides	48,047.20
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	11,939.80
	62310	FICASocial Security	8,354.70
	62320	Medicare Non Certified	1,953.92
	62410	Life Insurance	138.16
	62440	Vision Insurance	205.08
	62510	Medical Insurance	37,620.48
	62610	Worker Compensation Insurance	1,412.82
	62810	Dental Insurance	1,470.88

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	6,000.00
<b>Key Total:</b>			<u>203,849.04</u>
<b>Key: 1146212901 - Guidance ECSE East</b>			
61540		Support Social Worker	73,309.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,376.90
62310		FICASocial Security	4,545.19
62320		Medicare Non Certified	1,062.99
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	768.61
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>105,780.49</u>
<b>Key: 1146213701 - Occupational Therapist ECSE Ea</b>			
61510		Support Salary FT	57,804.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,639.29
62310		FICASocial Security	3,583.85
62320		Medicare Non Certified	838.16
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	606.04
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>77,329.99</u>
<b>Key: 1146213801 - Occupational Therapist ECSE Ea</b>			
61510		Support Salary FT	22,074.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,188.21
62310		FICASocial Security	1,368.59
62320		Medicare Non Certified	320.07
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	231.43
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>36,040.95</u>
<b>Key: 1146221401 - Prof Develop ECSE East</b>			
63430		Travel Conference Fees	4,550.00
<b>Key Total:</b>			<u>4,550.00</u>
<b>Key: 1146254201 - Custodial ECE East</b>			
61519		Support Custodians	32,425.12
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,898.30
62310		FICASocial Security	2,010.36
62320		Medicare Non Certified	470.16
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	339.96

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>48,002.55</u>
<b>Key:</b> 1146355003 - Instruct PS Dist Fund ECE E			
64110		General Supplies	8,600.00
<b>Key Total:</b>			<u>8,600.00</u>
<b>Key:</b> 2146128001 - Instruction ECSE East			
61110		Certified Salaries FT	58,745.00
61510		Support Salary FT	26,007.20
62110		Teacher Retirement	15,138.06
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,228.90
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	888.58
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>121,725.05</u>
<b>Key:</b> S146294001 - Soft drink fund			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S146300001 - Student activities			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>East ECE Center Expenditure</b>			<u>605,878.07</u>
162	Central ECE Center		
<b>Revenue</b>			
<b>Key:</b> S162226501 - ECE booster club			
51700		Student Activities	0.00
51704		Fund Raising	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S162300001 - Student activities			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Central ECE Center Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b> 1162119101 - Summer school			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1162128001 - Instruction ECSE Central			
61510		Support Salary FT	88,296.00
61517		Support Building aides	562,281.21
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	58,782.21
62310		FICASocial Security	40,335.79
62320		Medicare Non Certified	9,433.37
62410		Life Insurance	725.38
62440		Vision Insurance	1,076.62
62510		Medical Insurance	197,507.52
62610		Worker Compensation Insurance	6,820.96

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	7,722.14
63111		Contracted Educational Serv	0.00
63440		Local Mileage & Expenses	0.00
64110		General Supplies	8,905.00
<b>Key Total:</b>			<u>981,886.20</u>
<b>Key: 1162212901 - Guidance ECSE Central</b>			
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
61540		Support Social Worker	231,965.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	18,608.57
62310		FICASocial Security	14,381.86
62320		Medicare Non Certified	3,363.50
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	2,432.04
62810		Dental Insurance	1,470.88
64110		General Supplies	0.00
<b>Key Total:</b>			<u>310,186.07</u>
<b>Key: 1162213701 - Occupational Therapist ECSE Cn</b>			
61510		Support Salary FT	337,521.00
61710		Support Salary PT	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	27,197.54
62310		FICASocial Security	20,926.30
62320		Medicare Non Certified	4,894.05
62410		Life Insurance	207.25
62440		Vision Insurance	307.61
62510		Medical Insurance	56,430.72
62610		Worker Compensation Insurance	3,538.73
62810		Dental Insurance	2,206.32
62915		Health Low Contribution	0.00
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>453,229.52</u>
<b>Key: 1162213801 - Physical Therapist ECSE Cn</b>			
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	222,831.75
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	17,981.99
62310		FICASocial Security	13,815.57
62320		Medicare Non Certified	3,231.06
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	2,336.27
62810		Dental Insurance	1,470.88
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>299,631.24</u>
<b>Key: 1162213901 - Health Services ECSE Central</b>			
61110		Certified Salaries FT	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61510		Support Salary FT	0.00
61537		Support Nurse	103,472.50
61710		Support Salary PT	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,446.08
62310		FICASocial Security	6,415.30
62320		Medicare Non Certified	1,500.35
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,084.85
62810		Dental Insurance	735.44
63190		Other Purchased Services	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>140,636.38</u>
<b>Key: 1162213903 - Health Preschl District Fund</b>			
63190		Other Purchased Services	2,200.00
<b>Key Total:</b>			<u>2,200.00</u>
<b>Key: 1162221401 - Prof Develop ECSE Central</b>			
63430		Travel Conference Fees	3,500.00
64110		General Supplies	0.00
64111		General Supplies Physical Ed	0.00
<b>Key Total:</b>			<u>3,500.00</u>
<b>Key: 1162221901 - Imp Instruction ECSE Central</b>			
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	2,000.00
64240		Computer Software	0.00
<b>Key Total:</b>			<u>2,000.00</u>
<b>Key: 1162241102 - Building Admin ECSE Central</b>			
61512		Support Salary Clerical	93,481.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,760.71
62310		FICASocial Security	5,795.86
62320		Medicare Non Certified	1,355.48
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	980.11
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>129,091.06</u>
<b>Key: 1162241103 - Building Ad Dist Fund ECE C</b>			
61510		Support Salary FT	15,745.74
61512		Support Salary Clerical	49,528.48
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,151.75
62310		FICASocial Security	4,047.01
62320		Medicare Non Certified	946.47
62410		Life Insurance	34.54

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	684.37
62810		Dental Insurance	367.72
63710		Dues And Memberships	0.00
<b>Key Total:</b>			<u>85,962.47</u>
<b>Key: 1162254103 - Utilities ECSE Central</b>			
63350		Water	0.00
63360		Waste Removal	0.00
64810		Electric	50,000.00
64820		Gas Natural	30,910.00
<b>Key Total:</b>			<u>80,910.00</u>
<b>Key: 1162254201 - Custodial ECSE Central</b>			
61519		Support Custodians	36,428.48
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,172.93
62310		FICASocial Security	2,258.57
62320		Medicare Non Certified	528.21
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	381.93
62810		Dental Insurance	367.72
63190		Other Purchased Services	0.00
63350		Water	0.00
63370		Sewer	0.00
64110		General Supplies	1,000.00
<b>Key Total:</b>			<u>53,628.77</u>
<b>Key: 1162255902 - Transportation ECSE</b>			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	51,938.88
61539		Support Bus Aide	185,280.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	16,947.15
62310		FICASocial Security	14,707.57
62320		Medicare Non Certified	3,439.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	2,487.11
62810		Dental Insurance	367.72
63190		Other Purchased Services	459,633.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>744,292.03</u>
<b>Key: 1162350001 - Parents As Teachers</b>			
61510		Support Salary FT	396,975.36
61512		Support Salary Clerical	29,722.12
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	34,017.73
62310		FICASocial Security	26,455.24
62320		Medicare Non Certified	6,187.11

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	65,835.84
62610		Worker Compensation Insurance	4,473.70
62810		Dental Insurance	2,941.77
63190		Other Purchased Services	3,000.00
63430		Travel Conference Fees	3,000.00
63440		Local Mileage & Expenses	6,000.00
63630		Printing And Binding	1,500.00
63650		Postage	250.00
63710		Dues And Memberships	0.00
64110		General Supplies	5,350.00
<b>Key Total:</b>			<u>586,395.35</u>

**Key:** 1162355003 - Instruct PS Dist Fund ECE C

61510		Support Salary FT	85,172.90
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,842.86
62310		FICASocial Security	5,280.72
62320		Medicare Non Certified	1,235.01
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	892.99
62810		Dental Insurance	0.00
63320		Repairs & Maintenance	1,000.00
63650		Postage	2,850.00
63710		Dues And Memberships	0.00
64110		General Supplies	16,650.00
<b>Key Total:</b>			<u>118,924.48</u>

**Key:** 1221128200 - ADA Early Child-Armstrong

61517		Support Building aides	23,605.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,293.28
62310		FICASocial Security	1,463.55
62320		Medicare Non Certified	342.28
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	247.49
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>38,210.85</u>

**Key:** 1223128200 - ADA Early Child-Arrowpoint

61517		Support Building aides	23,605.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,293.28
62310		FICASocial Security	1,463.55
62320		Medicare Non Certified	342.28
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	247.49



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>38,210.85</u>
<b>Key:</b> 1224128200 - ADA Early Child-Brown			
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1225128200 - ADA Early Child-Lawson			
61517		Support Building aides	24,016.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,321.43
62310		FICASocial Security	1,488.99
62320		Medicare Non Certified	348.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	251.80
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>38,285.10</u>
<b>Key:</b> 1226128200 - ADA Early Child-Cold Water			
61510		Support Salary FT	0.00
61517		Support Building aides	27,177.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,538.32
62310		FICASocial Security	1,685.01
62320		Medicare Non Certified	394.08
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	284.94
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>42,338.60</u>
<b>Key:</b> 1228128200 - ADA Early Child-Garrett			
61517		Support Building aides	23,605.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,293.28
62310		FICASocial Security	1,463.55
62320		Medicare Non Certified	342.28
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	247.49
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>38,210.85</u>
<b>Key:</b> 1229128200 - ADA Early Child-Jana			
61210		Certified Salaries Substitutes	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61517		Support Building aides	51,619.20
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,888.94
62310		FICASocial Security	3,200.39
62320		Medicare Non Certified	748.48
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	541.20
62810		Dental Insurance	735.44
64110		General Supplies	400.00
<b>Key Total:</b>			<u>81,115.51</u>

**Key:** 1230128200 - ADA Early Child-Jury

61517		Support Building aides	24,016.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,321.43
62310		FICASocial Security	1,488.99
62320		Medicare Non Certified	348.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	251.80
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>38,685.10</u>

**Key:** 1231128200 - ADA Early Child-Larimore

61517		Support Building aides	48,898.40
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,702.30
62310		FICASocial Security	3,031.70
62320		Medicare Non Certified	709.03
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	512.67
62810		Dental Insurance	735.44
64110		General Supplies	400.00
<b>Key Total:</b>			<u>77,971.40</u>

**Key:** 1232128200 - ADA Early Child-Lusher

61517		Support Building aides	24,016.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	1,676.24
62310		FICASocial Security	1,488.99
62320		Medicare Non Certified	348.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	251.80
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>28,234.79</u>

**Key:** 1233128200 - ADA Early Child-McCurdy

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61517		Support Building aides	23,195.20
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,265.12
62310		FICASocial Security	1,438.10
62320		Medicare Non Certified	336.33
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	243.19
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>37,736.59</u>

**Key:** 1235128200 - ADA Early Child-Russell

61517		Support Building aides	24,441.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	1,705.44
62310		FICASocial Security	1,515.38
62320		Medicare Non Certified	354.40
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	256.26
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>29,126.61</u>

**Key:** 1236128200 - ADA Early Child-Townsend

61517		Support Building aides	54,416.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,080.81
62310		FICASocial Security	3,373.79
62320		Medicare Non Certified	789.03
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	570.52
62810		Dental Insurance	735.44
64110		General Supplies	400.00
<b>Key Total:</b>			<u>84,347.45</u>

**Key:** 1238128200 - ADA Early Child-Walker

61517		Support Building aides	24,016.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,321.43
62310		FICASocial Security	1,488.99
62320		Medicare Non Certified	348.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	251.80
62810		Dental Insurance	367.72
64110		General Supplies	400.00
<b>Key Total:</b>			<u>38,685.10</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1240128200 - ADA Early Child-Jamestown</b>			
61517		Support Building aides	23,605.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,293.28
62310		FICASocial Security	1,463.55
62320		Medicare Non Certified	342.28
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	247.49
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>37,810.85</u>
<b>Key: 2162123101 - Speech lang ECSE Central</b>			
61110		Certified Salaries FT	743,262.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	123,442.44
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	10,777.30
62410		Life Insurance	379.96
62440		Vision Insurance	563.94
62510		Medical Insurance	103,456.32
62610		Worker Compensation Insurance	7,792.71
62810		Dental Insurance	4,044.93
<b>Key Total:</b>			<u>993,719.60</u>
<b>Key: 2162128001 - Instruction ECSE Central</b>			
61110		Certified Salaries FT	1,381,661.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	228,830.76
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	20,034.08
62410		Life Insurance	690.84
62440		Vision Insurance	1,025.35
62510		Medical Insurance	188,102.40
62610		Worker Compensation Insurance	14,485.99
62810		Dental Insurance	7,354.42
64110		General Supplies	0.00
<b>Key Total:</b>			<u>1,842,184.84</u>
<b>Key: 2162214201 - Psych Ed Diagnost ECSE Central</b>			
61110		Certified Salaries FT	248,682.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	40,332.38
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,605.89
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,607.30
62810		Dental Insurance	1,103.16

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>324,803.52</u>
<b>Key: 2162215201 - Speech Path Diagn ECSE Central</b>			
61110		Certified Salaries FT	169,441.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	27,417.94
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,456.89
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,776.50
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>220,809.63</u>
<b>Key: 2162241102 - Building Admin ECSE Central</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	214,332.00
62110		Teacher Retirement	33,927.13
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,107.81
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,247.16
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>273,331.40</u>
<b>Key: 2162241103 - Building Ad Dist Fund ECE C</b>			
61110		Certified Salaries FT	41,335.50
61120		Certified Salaries Admin	102,205.00
62110		Teacher Retirement	23,662.36
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,081.33
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,504.95
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>190,506.44</u>
<b>Key: 2162350001 - Parents As Teachers</b>			
61110		Certified Salaries FT	51,217.92
61120		Certified Salaries Admin	12,345.00
62110		Teacher Retirement	12,065.61
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	921.66
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	666.42

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>96,933.91</u>
<b>Key: 2162355003 - Instruct Preschl DistF ECE C</b>			
61110		Certified Salaries FT	64,407.00
62110		Teacher Retirement	10,763.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	933.90
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	675.27
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>86,638.33</u>
<b>Key: 2221128200 - ADA Early Child-Armstrong</b>			
61110		Certified Salaries FT	42,923.00
62110		Teacher Retirement	7,648.33
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	622.38
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	450.03
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>61,502.39</u>
<b>Key: 2223128200 - ADA Early Child-Arrowpoint</b>			
61110		Certified Salaries FT	109,957.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	18,792.76
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,594.38
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,152.84
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>151,214.28</u>
<b>Key: 2226128200 - ADA Early Child-Cold Water</b>			
61110		Certified Salaries FT	67,689.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	11,239.40
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	981.49
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	709.68
62810		Dental Insurance	367.72

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>90,478.22</u>
<b>Key: 2227128210 - Paid EC Barrington</b>			
61110		Certified Salaries FT	42,077.00
62110		Teacher Retirement	7,525.66
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	610.12
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	441.16
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>60,512.59</u>
<b>Key: 2228128200 - ADA Early Child-Garrett</b>			
61110		Certified Salaries FT	64,407.00
62110		Teacher Retirement	10,763.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	933.90
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	675.27
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>86,638.33</u>
<b>Key: 2229128200 - ADA Early Child-Jana</b>			
61110		Certified Salaries FT	119,233.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	20,137.78
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,728.88
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,250.10
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>162,067.06</u>
<b>Key: 2230128200 - ADA Early Child-Jury</b>			
61110		Certified Salaries FT	55,557.00
62110		Teacher Retirement	9,480.26
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	805.58
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	582.49
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>76,283.98</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 2231128200 - ADA Early Child-Larimore</b>			
61110		Certified Salaries FT	153,995.01
62110		Teacher Retirement	26,602.76
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,232.93
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,614.56
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>214,021.21</u>
<b>Key: 2232128200 - ADA Early Child-Lusher</b>			
61110		Certified Salaries FT	57,224.00
62110		Teacher Retirement	9,721.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	829.75
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	599.96
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>78,234.34</u>
<b>Key: 2233128200 - ADA Early Child-McCurdy</b>			
61110		Certified Salaries FT	98,480.00
62110		Teacher Retirement	17,128.59
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,427.96
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,032.51
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>137,786.36</u>
<b>Key: 2234128200 - ADA Early Child-McNair</b>			
61510		Support Salary FT	24,016.00
62110		Teacher Retirement	4,906.82
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	348.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	251.80
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>39,381.50</u>
<b>Key: 2235128200 - ADA Early Child-Russell</b>			
61110		Certified Salaries FT	42,923.00
62110		Teacher Retirement	7,648.33



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	622.38
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	450.03
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>61,502.39</u>
<b>Key: 2236128200 - ADA Early Child-Townsend</b>			
61110		Certified Salaries FT	137,783.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	22,827.53
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,997.85
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,444.58
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>183,770.26</u>
<b>Key: 2238128200 - ADA Early Child-Walker</b>			
61110		Certified Salaries FT	44,211.00
62110		Teacher Retirement	7,835.09
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	641.06
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	463.53
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>63,009.33</u>
<b>Key: 2240128200 - ADA Early Child-Jamestown</b>			
61110		Certified Salaries FT	49,362.00
62110		Teacher Retirement	8,581.99
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	715.75
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	517.53
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>69,035.92</u>
<b>Key: S162226501 - ECE booster club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S162300001 - Student activities</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Central ECE Center Expenditure</b>			10,205,809.05
173	West ECE Center		
<b>Expenditure</b>			
<b>Key: 1173128001 - Instruction ECSE West</b>			
61517		Support Building aides	91,929.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,002.11
62310		FICASocial Security	5,699.64
62320		Medicare Non Certified	1,332.98
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	963.83
62810		Dental Insurance	1,470.88
63630		Printing And Binding	0.00
64110		General Supplies	12,095.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>160,457.76</u>
<b>Key: 1173212901 - Guidance ECSE West</b>			
61540		Support Social Worker	83,171.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,379.46
62310		FICASocial Security	5,156.60
62320		Medicare Non Certified	1,205.98
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	872.00
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>106,643.69</u>
<b>Key: 1173213701 - Occupational Therapist ECSE We</b>			
61510		Support Salary FT	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1173213801 - Occupational Therapist ECSE We</b>			
61510		Support Salary FT	44,648.25
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,736.80
62310		FICASocial Security	2,768.19
62320		Medicare Non Certified	647.40
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	468.11
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>62,127.40</u>
<b>Key: 1173213901 - Health Services ECSE West</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	67,291.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,290.10
62310		FICASocial Security	4,172.04
62320		Medicare Non Certified	975.72
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	705.51
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>88,293.02</u>
<b>Key: 1173221401 - Prof Develop ECSE West</b>			
63430		Travel Conference Fees	1,925.00
<b>Key Total:</b>			<u>1,925.00</u>
<b>Key: 1173355003 - Instruct PS Dist Fund ECE W</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
62915		Health Low Contribution	0.00
64110		General Supplies	155,500.00
<b>Key Total:</b>			<u>155,500.00</u>
<b>Key: 2173128001 - Instruction ECSE West</b>			
61110		Certified Salaries FT	288,237.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	47,492.35
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,179.44
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	3,022.01
62810		Dental Insurance	1,470.88
<b>Key Total:</b>			<u>382,365.40</u>
<b>Key: S173294001 - Soft drink fund</b>			
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S173300001 - Student activities			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>West ECE Center Expenditure</b>			<u>957,312.27</u>
221	Armstrong		
<b>Revenue</b>			
<b>Key:</b> S221300001 - Student activities			
51701		Activity Cash Advance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Armstrong Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b> 1221111101 - Instruction			
61311		Stipend Remedial Tutoring	2,100.00
61510		Support Salary FT	0.00
61512		Support Salary Clerical	47,815.18
61517		Support Building aides	71,227.20
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,389.65
62310		FICASocial Security	7,510.83
62320		Medicare Non Certified	1,756.56
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,270.12
62810		Dental Insurance	1,838.60
63320		Repairs & Maintenance	0.00
63420		Field Trips	2,112.00
63630		Printing And Binding	0.00
64110		General Supplies	15,136.00
64111		General Supplies Physical Ed	0.00
64112		General Supplies Art & Music	0.00
<b>Key Total:</b>			<u>189,800.55</u>
<b>Key:</b> 1221111123 - ESSER3 Extended Learning			
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1221119101 - Summer school			
61310		Salaries Temp/Stipends	0.00
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1221212901 - Guidance services			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b> 1221213901 - Health services			
	61537	Support Nurse	42,076.00
	61590	Overtime	1,500.00
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	3,018.06
	62310	FICASocial Security	2,701.71
	62320	Medicare Non Certified	631.85
	62410	Life Insurance	34.54
	62440	Vision Insurance	51.27
	62510	Medical Insurance	0.00
	62610	Worker Compensation Insurance	456.87
	62810	Dental Insurance	367.72
	64110	General Supplies	387.00
		<b>Key Total:</b>	<u>51,225.02</u>
<b>Key:</b> 1221221401 - Professional development			
	63430	Travel Conference Fees	4,112.50
		<b>Key Total:</b>	<u>4,112.50</u>
<b>Key:</b> 1221222201 - Library & media services			
	64110	General Supplies	0.00
	64220	Library Books	7,392.00
	64230	Periodicals	1,056.00
		<b>Key Total:</b>	<u>8,448.00</u>
<b>Key:</b> 1221241101 - Building administration			
	61512	Support Salary Clerical	45,108.80
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	3,768.40
	62310	FICASocial Security	2,796.75
	62320	Medicare Non Certified	654.08
	62410	Life Insurance	34.54
	62440	Vision Insurance	51.27
	62510	Medical Insurance	9,405.12
	62610	Worker Compensation Insurance	472.94
	62810	Dental Insurance	367.72
	63440	Local Mileage & Expenses	0.00
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>62,659.62</u>
<b>Key:</b> 2221111101 - Instruction			
	61110	Certified Salaries FT	1,745,288.70
	61150	Cert Salary Extra Duty	37,853.56
	61210	Certified Salaries Substitutes	5,000.00
	61310	Salaries Temp/Stipends	750.00
	61311	Stipend Remedial Tutoring	2,000.00
	61312	Stipend Intramural/Club	840.00
	61313	Stipend Detention	1,400.00
	62110	Teacher Retirement	297,101.82
	62210	NonTeacher Retirement	0.00
	62310	FICASocial Security	0.00
	62320	Medicare Non Certified	26,000.43
	62410	Life Insurance	932.63
	62440	Vision Insurance	1,384.23
	62510	Medical Insurance	244,533.12

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	18,800.05
62810		Dental Insurance	9,928.46
<b>Key Total:</b>			<u>2,391,813.00</u>
<b>Key: 2221119101 - Summer school</b>			
61310		Salaries Temp/Stipends	30,000.00
62110		Teacher Retirement	4,350.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	435.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	314.53
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>35,099.53</u>
<b>Key: 2221212901 - Guidance services</b>			
61110		Certified Salaries FT	61,910.98
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	9,102.70
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	910.27
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	658.18
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>73,448.37</u>
<b>Key: 2221222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	74,665.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	12,439.33
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,101.48
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	796.44
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>100,160.26</u>
<b>Key: 2221241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	208,260.00
62110		Teacher Retirement	33,046.69
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,019.77
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	2,183.50
62810		Dental Insurance	735.44
62915		Health Low Contribution	0.00
		<b>Key Total:</b>	<u>266,227.26</u>
<b>Key:</b>	S221206501	- Book Fair	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S221270001	- Parent/Teacher Association	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S221294001	- Soft drink fund	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S221300001	- Student activities	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Armstrong Expenditure</b>	<u>3,182,994.11</u>
222	Keeven		
<b>Revenue</b>			
<b>Key:</b>	S222273301	- PBIS	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S222300001	- Student activities	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Keeven Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b>	1222111101	- Instruction	
61210		Certified Salaries Substitutes	0.00
61510		Support Salary FT	0.00
61512		Support Salary Clerical	46,457.18
61517		Support Building aides	50,372.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,047.89
62310		FICASocial Security	6,003.46
62320		Medicare Non Certified	1,404.04
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,015.21
62810		Dental Insurance	1,470.88
63420		Field Trips	1,794.00
64110		General Supplies	12,857.00
		<b>Key Total:</b>	<u>148,575.94</u>
<b>Key:</b>	1222111123	- ESSER3 Extended Learning	
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1222119101	- Summer school	

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1222125104 - Instr Title I			
63190		Other Purchased Services	10,000.00
64110		General Supplies	30,000.00
<b>Key Total:</b>			<u>40,000.00</u>
<b>Key:</b> 1222212901 - Guidance services			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1222212903 - Home School Communic Title I			
61540		Support Social Worker	103,211.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,428.14
62310		FICASocial Security	6,399.08
62320		Medicare Non Certified	1,496.56
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,082.11
62810		Dental Insurance	735.44
63190		Other Purchased Services	0.00
64110		General Supplies	2,000.00
<b>Key Total:</b>			<u>142,334.19</u>
<b>Key:</b> 1222213901 - Health services			
61537		Support Nurse	38,943.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,700.23
62310		FICASocial Security	2,414.47
62320		Medicare Non Certified	564.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	408.30
62810		Dental Insurance	367.72
64110		General Supplies	329.00
<b>Key Total:</b>			<u>45,813.20</u>
<b>Key:</b> 1222221401 - Professional development			
63430		Travel Conference Fees	4,112.50
<b>Key Total:</b>			<u>4,112.50</u>
<b>Key:</b> 1222221902 - Impr Instr Title I			
63190		Other Purchased Services	75,000.00
63430		Travel Conference Fees	5,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63433		Travel Meals	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	10,000.00
<b>Key Total:</b>			<u>90,000.00</u>
<b>Key: 1222221950 - Ed Conference Leave</b>			
63430		Travel Conference Fees	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1222222201 - Library &amp; media services</b>			
64110		General Supplies	0.00
64220		Library Books	6,279.00
64230		Periodicals	897.00
<b>Key Total:</b>			<u>7,176.00</u>
<b>Key: 1222241101 - Building administration</b>			
61512		Support Salary Clerical	38,305.20
61590		Overtime	1,478.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,403.06
62310		FICASocial Security	2,466.56
62320		Medicare Non Certified	576.86
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	417.11
62810		Dental Insurance	367.72
63710		Dues And Memberships	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>56,505.44</u>
<b>Key: 1222391201 - Parent Involv TI Cult Diff</b>			
63190		Other Purchased Services	2,000.00
64110		General Supplies	2,000.00
<b>Key Total:</b>			<u>4,000.00</u>
<b>Key: 2222111101 - Instruction</b>			
61110		Certified Salaries FT	1,281,182.50
61150		Cert Salary Extra Duty	33,461.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	221,962.21
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	19,062.33
62410		Life Insurance	759.92
62440		Vision Insurance	1,127.89
62510		Medical Insurance	206,912.64
62610		Worker Compensation Insurance	13,783.35
62810		Dental Insurance	8,089.86
<b>Key Total:</b>			<u>1,786,341.70</u>
<b>Key: 2222119101 - Summer school</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2222125104 - Instr Title I</b>			
61110		Certified Salaries FT	53,940.00
61210		Certified Salaries Substitutes	0.00
62110		Teacher Retirement	9,245.80
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	782.13
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	565.53
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>74,392.11</u>
<b>Key: 2222212901 - Guidance services</b>			
61110		Certified Salaries FT	54,645.00
61150		Cert Salary Extra Duty	435.28
62110		Teacher Retirement	9,411.14
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	798.66
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	577.48
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>75,726.21</u>
<b>Key: 2222222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	47,744.00
62110		Teacher Retirement	8,347.38
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	692.29
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	500.57
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>67,142.89</u>
<b>Key: 2222241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	214,505.00
62110		Teacher Retirement	33,952.22
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	3,110.32
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,248.97
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>273,533.81</u>
<b>Key: 4222125104 - Instr Title I</b>			
65410		New Equipment Inst	36,000.00
<b>Key Total:</b>			<u>36,000.00</u>
<b>Key: S222227901 - Emerson Grant</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S222262201 - Lowes Grant</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S222273001 - Parent teacher association</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S222273301 - PBIS</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S222294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S222295001 - Social Committee</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S222300001 - Student activities</b>			
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
63200		Student Activity Officials	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Keeven Expenditure</b>			<u>2,852,853.99</u>
223 Arrowpoint			
<b>Revenue</b>			
<b>Key: S223294001 - Soft drink fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S223300001 - Student activities</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Arrowpoint Revenue Total:</b>			<u>0.00</u>

## Expenditure

**Key: 1223111101 - Instruction**

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# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61512		Support Salary Clerical	41,636.28
61517		Support Building aides	23,605.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,497.39
62310		FICASocial Security	4,045.00
62320		Medicare Non Certified	946.01
62410		Life Insurance	103.62
62440		Vision Insurance	153.81
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	684.02
62810		Dental Insurance	1,103.16
63320		Repairs & Maintenance	0.00
63420		Field Trips	1,704.00
63630		Printing And Binding	0.00
64110		General Supplies	12,212.00
64112		General Supplies Art & Music	0.00
64220		Library Books	0.00
<b>Key Total:</b>			<u>120,906.25</u>
<b>Key:</b> 1223119101 - Summer school			
61310		Salaries Temp/Stipends	0.00
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1223125104 - Instr Title I			
63190		Other Purchased Services	22,000.00
64110		General Supplies	40,000.00
<b>Key Total:</b>			<u>62,000.00</u>
<b>Key:</b> 1223212901 - Guidance services			
61540		Support Social Worker	81,559.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,268.88
62310		FICASocial Security	5,056.66
62320		Medicare Non Certified	1,182.61
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	855.10
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>104,780.90</u>
<b>Key:</b> 1223212903 - Home School Communic Title I			
61540		Support Social Worker	52,368.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,266.38
62310		FICASocial Security	3,246.82
62320		Medicare Non Certified	759.34
62410		Life Insurance	34.54

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	549.05
62810		Dental Insurance	367.72
63190		Other Purchased Services	0.00
64110		General Supplies	2,000.00
<b>Key Total:</b>			<u>73,048.24</u>
<b>Key:</b> 1223213901 - Health services			
61537		Support Nurse	51,375.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,198.26
62310		FICASocial Security	3,185.25
62320		Medicare Non Certified	744.94
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	538.64
62810		Dental Insurance	367.72
64110		General Supplies	312.00
<b>Key Total:</b>			<u>70,212.74</u>
<b>Key:</b> 1223221401 - Professional development			
63430		Travel Conference Fees	3,937.50
<b>Key Total:</b>			<u>3,937.50</u>
<b>Key:</b> 1223221902 - Impr Instr Title I			
63190		Other Purchased Services	75,000.00
63430		Travel Conference Fees	2,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	20,000.00
<b>Key Total:</b>			<u>97,000.00</u>
<b>Key:</b> 1223222201 - Library & media services			
64220		Library Books	5,964.00
64230		Periodicals	852.00
<b>Key Total:</b>			<u>6,816.00</u>
<b>Key:</b> 1223241101 - Building administration			
61512		Support Salary Clerical	45,108.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,768.40
62310		FICASocial Security	2,796.75
62320		Medicare Non Certified	654.08
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	472.94
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>62,659.62</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1223391201 - Parent Involv TI Cult Diff</b>			
63910		Meeting Expenses	500.00
64110		General Supplies	3,000.00
<b>Key Total:</b>			<u>3,500.00</u>
<b>Key: 2223111101 - Instruction</b>			
61110		Certified Salaries FT	1,469,616.60
61150		Cert Salary Extra Duty	31,221.11
61510		Support Salary FT	0.00
62110		Teacher Retirement	253,294.61
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	21,762.15
62410		Life Insurance	898.09
62440		Vision Insurance	1,332.96
62510		Medical Insurance	235,128.00
62610		Worker Compensation Insurance	15,735.50
62810		Dental Insurance	9,560.74
<b>Key Total:</b>			<u>2,038,549.76</u>
<b>Key: 2223119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2223125104 - Instr Title I</b>			
61110		Certified Salaries FT	85,770.00
62110		Teacher Retirement	13,861.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,243.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	899.25
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>111,632.72</u>
<b>Key: 2223212901 - Guidance services</b>			
61110		Certified Salaries FT	85,770.00
61150		Cert Salary Extra Duty	1,588.20
62110		Teacher Retirement	14,091.43
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,266.70
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	915.90
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>113,490.88</u>
<b>Key: 2223221902 - Impr Instr Title I</b>			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61110		Certified Salaries FT	89,024.00
62110		Teacher Retirement	14,332.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,290.85
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	933.37
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>115,439.85</u>
<b>Key: 2223222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	83,171.00
61150		Cert Salary Extra Duty	1,299.36
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	13,672.70
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,224.82
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	885.62
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>110,112.15</u>
<b>Key: 2223241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	370,119.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	57,940.74
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	5,366.73
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	3,880.50
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>466,882.92</u>
<b>Key: 4223125104 - Instr Title I</b>			
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 4223213901 - Health services</b>			
65411		New/Replace Equipment Non/Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S223226801 - Dick's Sporting Grant</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S223273001 - Parent teacher association</b>			
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S223294001 - Soft drink fund			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S223300001 - Student activities			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Arrowpoint Expenditure</b>			<u>3,562,169.53</u>
224	Brown		
<b>Revenue</b>			
<b>Key:</b> S224300001 - Student activities			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Brown Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b> 1224111101 - Instruction			
61512		Support Salary Clerical	46,796.68
61517		Support Building aides	46,800.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,116.52
62310		FICASocial Security	5,803.04
62320		Medicare Non Certified	1,357.16
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	981.32
62810		Dental Insurance	1,470.88
63320		Repairs & Maintenance	0.00
63420		Field Trips	1,902.00
63630		Printing And Binding	0.00
64110		General Supplies	13,631.00
64112		General Supplies Art & Music	0.00
<b>Key Total:</b>			<u>165,823.12</u>
<b>Key:</b> 1224111123 - ESSER3 Extended Learning			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1224119101 - Summer school			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1224213901 - Health services			
61537		Support Nurse	42,498.00
62110		Teacher Retirement	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	3,589.30
62310		FICASocial Security	2,634.88
62320		Medicare Non Certified	616.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	445.57
62810		Dental Insurance	367.72
63190		Other Purchased Services	0.00
64110		General Supplies	349.00
<b>Key Total:</b>			<u>59,991.62</u>
<b>Key:</b> 1224221401 - Professional development			
63430		Travel Conference Fees	3,762.50
<b>Key Total:</b>			<u>3,762.50</u>
<b>Key:</b> 1224222201 - Library & media services			
64220		Library Books	6,657.00
64230		Periodicals	951.00
<b>Key Total:</b>			<u>7,608.00</u>
<b>Key:</b> 1224241101 - Building administration			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	61,400.16
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,885.98
62310		FICASocial Security	3,806.81
62320		Medicare Non Certified	890.30
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	643.75
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>81,485.65</u>
<b>Key:</b> 2224111101 - Instruction			
61110		Certified Salaries FT	1,581,298.20
61150		Cert Salary Extra Duty	39,684.73
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	273,564.66
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	23,504.25
62410		Life Insurance	967.18
62440		Vision Insurance	1,435.49
62510		Medical Insurance	253,938.24
62610		Worker Compensation Insurance	16,995.15
62810		Dental Insurance	10,296.18
<b>Key Total:</b>			<u>2,201,684.08</u>
<b>Key:</b> 2224111123 - ESSER3 Extended Learning			
61150		Cert Salary Extra Duty	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2224119101 - Summer school			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61310		Salaries Temp/Stipends	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>

**Key:** 2224212901 - Guidance services

61110		Certified Salaries FT	86,270.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	13,933.65
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,250.92
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	904.50
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>112,217.72</u>

**Key:** 2224222201 - Library & media services

61110		Certified Salaries FT	76,904.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	12,763.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,133.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	819.92
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>102,779.86</u>

**Key:** 2224241101 - Building administration

61120		Certified Salaries Admin	206,781.00
62110		Teacher Retirement	32,832.24
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,998.32
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,167.99
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>264,496.85</u>

**Key:** S224227901 - Emerson Grant

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S224294001	- Soft drink fund	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S224300001	- Student activities	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Brown Expenditure</b>	<u>3,001,049.40</u>
225	Lawson		
		<b>Revenue</b>	
<b>Key:</b>	S225300001	- Student activities	
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Lawson Revenue Total:</b>	<u>0.00</u>
		<b>Expenditure</b>	
<b>Key:</b>	1225111101	- Instruction	
	61210	Certified Salaries Substitutes	0.00
	61512	Support Salary Clerical	48,358.38
	61517	Support Building aides	71,730.72
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	10,962.59
	62310	FICASocial Security	7,445.52
	62320	Medicare Non Certified	1,741.30
	62410	Life Insurance	172.71
	62440	Vision Insurance	256.34
	62510	Medical Insurance	37,620.48
	62610	Worker Compensation Insurance	1,259.07
	62810	Dental Insurance	1,838.60
	63320	Repairs & Maintenance	0.00
	63420	Field Trips	2,082.00
	63630	Printing And Binding	0.00
	64110	General Supplies	14,921.00
	64112	General Supplies Art & Music	0.00
		<b>Key Total:</b>	<u>198,388.71</u>
<b>Key:</b>	1225111123	- ESSER3 Extended Learning	
	63190	Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1225119101	- Summer school	
	61512	Support Salary Clerical	0.00
	61517	Support Building aides	0.00
	61537	Support Nurse	0.00
	62210	NonTeacher Retirement	0.00
	62310	FICASocial Security	0.00
	62320	Medicare Non Certified	0.00
	63190	Other Purchased Services	0.00
	64110	General Supplies	1,200.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b>	1225213901	- Health services	
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	136,291.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,023.50
62310		FICASocial Security	8,450.04
62320		Medicare Non Certified	1,976.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,428.94
62810		Dental Insurance	367.72
64110		General Supplies	382.00
<b>Key Total:</b>			<u>168,410.35</u>
<b>Key:</b>	1225221401	- Professional development	
63430		Travel Conference Fees	4,112.50
64110		General Supplies	0.00
<b>Key Total:</b>			<u>4,112.50</u>
<b>Key:</b>	1225222201	- Library & media services	
64220		Library Books	7,287.00
64230		Periodicals	1,041.00
<b>Key Total:</b>			<u>8,328.00</u>
<b>Key:</b>	1225241101	- Building administration	
61512		Support Salary Clerical	43,021.12
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,625.18
62310		FICASocial Security	2,667.31
62320		Medicare Non Certified	623.81
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	451.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>60,247.12</u>
<b>Key:</b>	2225111101	- Instruction	
61110		Certified Salaries FT	1,409,708.20
61150		Cert Salary Extra Duty	27,753.98
61210		Certified Salaries Substitutes	0.00
61215		Teacher Substitute Hours	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	242,741.42
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	20,843.20
62410		Life Insurance	898.09
62440		Vision Insurance	1,332.96
62510		Medical Insurance	225,722.88
62610		Worker Compensation Insurance	15,071.04

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	9,560.74
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>1,953,632.51</u>
<b>Key:</b> 2225119101 - Summer school			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2225212901 - Guidance services			
61110		Certified Salaries FT	50,493.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	8,871.59
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	744.71
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	538.47
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>71,372.66</u>
<b>Key:</b> 2225222201 - Library & media services			
61110		Certified Salaries FT	76,904.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	12,763.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,133.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	819.92
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>102,779.86</u>
<b>Key:</b> 2225241101 - Building administration			
61120		Certified Salaries Admin	212,251.00
62110		Teacher Retirement	33,625.39
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,077.64
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,225.34
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>270,896.67</u>
<b>Key:</b> S225281501 - Reading activities			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S225294001 - Soft drink fund</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S225300001 - Student activities</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Lawson Expenditure</b>	<u>2,839,368.38</u>
226	Cold Water		
<b>Revenue</b>			
<b>Key: S226206501 - Book Fairs</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226249201 - IDEF Grant</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226294001 - Soft drink fund</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226300001 - Student activities</b>			
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Cold Water Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1226111101 - Instruction</b>			
	61512	Support Salary Clerical	42,111.58
	61517	Support Building aides	46,390.40
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	8,121.78
	62310	FICASocial Security	5,487.12
	62320	Medicare Non Certified	1,283.28
	62410	Life Insurance	138.16
	62440	Vision Insurance	205.08
	62510	Medical Insurance	28,215.36
	62610	Worker Compensation Insurance	927.90
	62810	Dental Insurance	1,470.88
	63420	Field Trips	2,274.00
	63630	Printing And Binding	0.00
	64110	General Supplies	16,297.00
	64111	General Supplies Physical Ed	0.00
	64112	General Supplies Art & Music	0.00
		<b>Key Total:</b>	<u>152,922.54</u>
<b>Key: 1226111123 - ESSER3 Extended Learning</b>			
	63190	Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1226119101 - Summer school</b>			
	61512	Support Salary Clerical	0.00
	61517	Support Building aides	0.00
	61537	Support Nurse	0.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1226213901 - Health services			
61310		Salaries Temp/Stipends	0.00
61537		Support Nurse	64,291.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,084.30
62310		FICASocial Security	3,986.04
62320		Medicare Non Certified	932.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	674.06
62810		Dental Insurance	367.72
64110		General Supplies	417.00
<b>Key Total:</b>			<u>85,243.27</u>
<b>Key:</b> 1226221401 - Professional development			
63430		Travel Conference Fees	4,287.50
<b>Key Total:</b>			<u>4,287.50</u>
<b>Key:</b> 1226222201 - Library & media services			
64110		General Supplies	0.00
64220		Library Books	7,959.00
64230		Periodicals	1,137.00
<b>Key Total:</b>			<u>9,096.00</u>
<b>Key:</b> 1226241101 - Building administration			
61512		Support Salary Clerical	42,014.56
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,556.13
62310		FICASocial Security	2,604.90
62320		Medicare Non Certified	609.21
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	440.50
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>59,083.95</u>
<b>Key:</b> 2226111101 - Instruction			
61110		Certified Salaries FT	1,816,094.00
61150		Cert Salary Extra Duty	37,196.49
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	308,613.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	26,872.71
62410		Life Insurance	967.18
62440		Vision Insurance	1,435.49

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62510		Medical Insurance	263,343.36
62610		Worker Compensation Insurance	19,430.78
62810		Dental Insurance	10,296.18
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>2,484,249.19</u>
<b>Key: 2226119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2226212901 - Guidance services</b>			
61110		Certified Salaries FT	48,389.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	8,566.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	714.20
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	516.41
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>68,911.01</u>
<b>Key: 2226222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	64,293.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	10,935.39
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	951.09
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	687.70
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>88,025.19</u>
<b>Key: 2226241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	204,841.00
62110		Teacher Retirement	32,550.94
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,970.19
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,147.65
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>262,227.08</u>



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S226206501 - Book Fairs</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226206502 - Book-A-Month</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226211001 - EL Program Social Committee</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226228501 - Field Trip</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226249201 - IDEF Grant</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226253501 - Just Move Grant</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226294001 - Soft drink fund</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S226300001 - Student activities</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Cold Water Expenditure</b>	3,215,245.73
227	Barrington		
<b>Revenue</b>			
<b>Key: S227294001 - Soft drink fund</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S227300001 - Student activities</b>			
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Barrington Revenue Total:</b>	0.00
<b>Expenditure</b>			
<b>Key: 1227111101 - Instruction</b>			
	61210	Certified Salaries Substitutes	0.00
	61512	Support Salary Clerical	51,291.66
	61517	Support Building aides	53,382.40
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	9,231.18
	62310	FICASocial Security	6,489.79
	62320	Medicare Non Certified	1,517.77
	62410	Life Insurance	138.16

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	205.08
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,097.46
62810		Dental Insurance	1,470.88
63320		Repairs & Maintenance	0.00
63420		Field Trips	2,814.00
63630		Printing And Binding	0.00
64110		General Supplies	20,167.00
64112		General Supplies Art & Music	0.00
64117		General Supplies Math	0.00
64120		Student Activity Supplies	0.00
64130		General Supplies Art	0.00
<b>Key Total:</b>			<u>176,020.74</u>
<b>Key:</b> 1227111123 - ESSER3 Extended Learning			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1227119101 - Summer school			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1227213901 - Health services			
61537		Support Nurse	53,189.00
61538		Support Clinic Aide	32,512.48
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,226.99
62310		FICASocial Security	5,313.49
62320		Medicare Non Certified	1,242.67
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	898.54
62810		Dental Insurance	735.44
64110		General Supplies	516.00
<b>Key Total:</b>			<u>120,616.47</u>
<b>Key:</b> 1227221401 - Professional development			
63430		Travel Conference Fees	4,987.50
<b>Key Total:</b>			<u>4,987.50</u>
<b>Key:</b> 1227222201 - Library & media services			
64220		Library Books	9,849.00
64230		Periodicals	1,407.00
<b>Key Total:</b>			<u>11,256.00</u>
<b>Key:</b> 1227241101 - Building administration			
61512		Support Salary Clerical	49,265.52
62110		Teacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	4,053.55
62310		FICASocial Security	3,054.46
62320		Medicare Non Certified	714.35
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	516.52
62810		Dental Insurance	367.72
64110		General Supplies	0.00
<b>Key Total:</b>			<u>67,463.05</u>
<b>Key: 2227111101 - Instruction</b>			
61110		Certified Salaries FT	2,034,033.60
61150		Cert Salary Extra Duty	26,739.24
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	341,668.44
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	29,881.21
62410		Life Insurance	1,105.34
62440		Vision Insurance	1,640.56
62510		Medical Insurance	282,153.60
62610		Worker Compensation Insurance	21,606.12
62810		Dental Insurance	11,767.07
<b>Key Total:</b>			<u>2,750,595.18</u>
<b>Key: 2227111123 - ESSER3 Extended Learning</b>			
61150		Cert Salary Extra Duty	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2227119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2227212901 - Guidance services</b>			
61110		Certified Salaries FT	86,770.00
61150		Cert Salary Extra Duty	1,301.52
62110		Teacher Retirement	14,194.87
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,277.04
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	923.39
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>114,325.47</u>
<b>Key: 2227222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	82,671.00
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	13,506.46

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,208.20
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	873.61
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>108,770.84</u>
<b>Key: 2227241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	226,793.00
62110		Teacher Retirement	35,733.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,288.50
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,377.81
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>287,910.59</u>
<b>Key: 4227222201 - Library &amp; media services</b>			
64220		Library Books	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S227262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S227273001 - Parent teacher association</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S227294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S227300001 - Student activities</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S227301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S227308901 - Technology Grant</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Barrington Expenditure</b>			<u>3,643,145.84</u>

228 Garrett

## Revenue

**Key: S228262001 - Lost & damaged books**

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S228294001 - Soft drink fund			
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S228300001 - Student activities			
51700		Student Activities	0.00
51704		Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Garrett Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b> 1228111101 - Instruction			
61512		Support Salary Clerical	58,054.50
61517		Support Building aides	46,390.40
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,215.46
62310		FICASocial Security	6,475.58
62320		Medicare Non Certified	1,514.45
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,095.05
62810		Dental Insurance	1,470.88
63320		Repairs & Maintenance	0.00
63420		Field Trips	1,728.00
63630		Printing And Binding	0.00
64110		General Supplies	12,384.00
		<b>Key Total:</b>	<u>166,886.92</u>
<b>Key:</b> 1228111123 - ESSER3 Extended Learning			
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1228119101 - Summer school			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
		<b>Key Total:</b>	<u>1,200.00</u>
<b>Key:</b> 1228213901 - Health services			
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	85,669.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,550.83
62310		FICASocial Security	5,311.48
62320		Medicare Non Certified	1,242.20
62410		Life Insurance	34.54

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	898.19
62810		Dental Insurance	367.72
64110		General Supplies	317.00
<b>Key Total:</b>			<u>109,847.35</u>
<b>Key:</b> 1228221401 - Professional development			
63430		Travel Conference Fees	3,587.50
<b>Key Total:</b>			<u>3,587.50</u>
<b>Key:</b> 1228222201 - Library & media services			
64110		General Supplies	0.00
64220		Library Books	6,048.00
64230		Periodicals	864.00
64240		Computer Software	0.00
<b>Key Total:</b>			<u>6,912.00</u>
<b>Key:</b> 1228241101 - Building administration			
61512		Support Salary Clerical	46,189.92
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,842.56
62310		FICASocial Security	2,863.78
62320		Medicare Non Certified	669.75
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	484.28
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>63,908.94</u>
<b>Key:</b> 2228111101 - Instruction			
61110		Certified Salaries FT	1,486,361.60
61150		Cert Salary Extra Duty	37,079.56
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	255,086.87
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	22,089.89
62410		Life Insurance	829.01
62440		Vision Insurance	1,230.42
62510		Medical Insurance	225,722.88
62610		Worker Compensation Insurance	15,972.48
62810		Dental Insurance	8,825.30
<b>Key Total:</b>			<u>2,053,198.01</u>
<b>Key:</b> 2228119101 - Summer school			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2228212901 - Guidance services			
61110		Certified Salaries FT	86,770.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61150		Cert Salary Extra Duty	435.28
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	14,069.26
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,264.48
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	914.30
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>113,311.97</u>
<b>Key: 2228222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	76,904.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	12,763.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,133.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	819.92
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>102,779.86</u>
<b>Key: 2228241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	224,091.00
62110		Teacher Retirement	35,342.19
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,249.32
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,349.48
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>284,749.29</u>
<b>Key: S228256501 - Leader in Me</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S228262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S228275301 - Playground Fund Raiser</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S228288501 - School store</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S228294001	- Soft drink fund	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S228300001	- Student activities	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S228321001	- Yearbook	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Garrett Expenditure</b>			<u>2,906,381.84</u>
229	Jana		
<b>Revenue</b>			
<b>Key:</b>	S229294001	- Soft drink fund	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S229300001	- Student activities	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Jana Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b>	1229111101	- Instruction	
61512		Support Salary Clerical	56,424.90
61517		Support Building aides	51,193.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,078.36
62310		FICASocial Security	6,672.34
62320		Medicare Non Certified	1,560.47
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,128.33
62810		Dental Insurance	1,470.88
63420		Field Trips	2,604.00
63630		Printing And Binding	0.00
64110		General Supplies	18,662.00
		<b>Key Total:</b>	<u>187,758.60</u>
<b>Key:</b>	1229111123	- ESSER3 Extended Learning	
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1229119101	- Summer school	
61512		Support Salary Clerical	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key: 1229213901 - Health services</b>			
61537		Support Nurse	64,291.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,084.30
62310		FICASocial Security	3,986.04
62320		Medicare Non Certified	932.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	674.06
62810		Dental Insurance	367.72
64110		General Supplies	477.00
<b>Key Total:</b>			<u>85,303.27</u>
<b>Key: 1229221401 - Professional development</b>			
63430		Travel Conference Fees	4,462.50
<b>Key Total:</b>			<u>4,462.50</u>
<b>Key: 1229222201 - Library &amp; media services</b>			
64220		Library Books	9,114.00
64230		Periodicals	1,302.00
<b>Key Total:</b>			<u>10,416.00</u>
<b>Key: 1229241101 - Building administration</b>			
61512		Support Salary Clerical	46,189.92
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,842.56
62310		FICASocial Security	2,863.78
62320		Medicare Non Certified	669.75
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	484.28
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>63,908.94</u>
<b>Key: 2229111101 - Instruction</b>			
61110		Certified Salaries FT	1,804,282.20
61150		Cert Salary Extra Duty	34,755.36
61310		Salaries Temp/Stipends	0.00
61313		Stipend Detention	0.00
62110		Teacher Retirement	305,182.58
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	26,666.04
62410		Life Insurance	967.18
62440		Vision Insurance	1,435.49
62510		Medical Insurance	253,938.24
62610		Worker Compensation Insurance	19,281.34
62810		Dental Insurance	10,296.18
<b>Key Total:</b>			<u>2,456,804.61</u>
<b>Key: 2229119101 - Summer school</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2229119108 - Summer Curriculum</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2229212901 - Guidance services</b>			
61110		Certified Salaries FT	83,671.00
61150		Cert Salary Extra Duty	866.24
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	13,682.40
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,225.79
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	886.33
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>110,190.41</u>
<b>Key: 2229222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	82,671.00
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	13,506.46
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,208.20
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	873.61
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>108,770.84</u>
<b>Key: 2229241101 - Building administration</b>			
61120		Certified Salaries Admin	226,793.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	35,733.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,288.50
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,377.81
62810		Dental Insurance	735.44

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>287,910.59</u>
<b>Key:</b>	S229262001	- Lost & damaged books	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S229294001	- Soft drink fund	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S229300001	- Student activities	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Jana Expenditure</b>			<u>3,316,725.76</u>
230	Jury		
<b>Expenditure</b>			
<b>Key:</b>	1230111101	- Instruction	
61510		Support Salary FT	0.00
61512		Support Salary Clerical	49,797.86
61517		Support Building aides	79,678.40
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	11,606.55
62310		FICASocial Security	8,027.53
62320		Medicare Non Certified	1,877.41
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,357.49
62810		Dental Insurance	1,838.60
63420		Field Trips	2,388.00
63630		Printing And Binding	0.00
64110		General Supplies	17,114.00
<b>Key Total:</b>			<u>211,735.37</u>
<b>Key:</b>	1230119101	- Summer school	
61310		Salaries Temp/Stipends	0.00
61512		Support Salary Clerical	0.00
61538		Support Clinic Aide	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b>	1230125104	- Instr Title I	
63190		Other Purchased Services	20,000.00
64110		General Supplies	46,000.00
<b>Key Total:</b>			<u>66,000.00</u>
<b>Key:</b>	1230212902	- Social workers TI Cult Diff	
61540		Support Social Worker	58,941.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,717.29

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	3,654.34
62320		Medicare Non Certified	854.64
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	617.97
62810		Dental Insurance	367.72
64110		General Supplies	2,000.00
<b>Key Total:</b>			<u>80,643.89</u>
<b>Key: 1230213901 - Health services</b>			
61537		Support Nurse	42,076.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,560.35
62310		FICASocial Security	2,608.71
62320		Medicare Non Certified	610.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	441.14
62810		Dental Insurance	367.72
64110		General Supplies	438.00
<b>Key Total:</b>			<u>59,592.95</u>
<b>Key: 1230221401 - Professional development</b>			
63430		Travel Conference Fees	4,287.50
<b>Key Total:</b>			<u>4,287.50</u>
<b>Key: 1230221902 - Impr Instr Title I</b>			
63190		Other Purchased Services	100,000.00
63430		Travel Conference Fees	8,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	5,000.00
<b>Key Total:</b>			<u>113,000.00</u>
<b>Key: 1230222201 - Library &amp; media services</b>			
64220		Library Books	8,358.00
64230		Periodicals	1,194.00
<b>Key Total:</b>			<u>9,552.00</u>
<b>Key: 1230241101 - Building administration</b>			
61512		Support Salary Clerical	44,046.32
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,695.51
62310		FICASocial Security	2,730.87
62320		Medicare Non Certified	638.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	461.80
62810		Dental Insurance	367.72

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>61,431.82</u>
<b>Key:</b> 1230391201 - Parent Involv TI Cult Diff			
63910		Meeting Expenses	4,500.00
64110		General Supplies	4,998.53
<b>Key Total:</b>			<u>9,498.53</u>
<b>Key:</b> 2230111101 - Instruction			
61110		Certified Salaries FT	1,579,191.80
61150		Cert Salary Extra Duty	34,092.52
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	272,387.61
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	23,392.62
62410		Life Insurance	932.63
62440		Vision Insurance	1,384.23
62510		Medical Insurance	253,938.24
62610		Worker Compensation Insurance	16,914.44
62810		Dental Insurance	9,928.46
<b>Key Total:</b>			<u>2,192,162.55</u>
<b>Key:</b> 2230212901 - Guidance services			
61110		Certified Salaries FT	50,843.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	8,922.34
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	749.78
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	542.14
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>71,782.15</u>
<b>Key:</b> 2230221902 - Impr Instr Title I			
61110		Certified Salaries FT	82,671.00
62110		Teacher Retirement	13,411.79
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,198.73
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	866.76
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>108,006.93</u>
<b>Key:</b> 2230222201 - Library & media services			
61110		Certified Salaries FT	42,923.00
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	7,743.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	631.85

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	456.88
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>62,266.30</u>
<b>Key: 2230241101 - Building administration</b>			
61120		Certified Salaries Admin	207,260.00
62110		Teacher Retirement	32,901.69
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,005.27
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,173.01
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>265,057.27</u>
<b>Key: 4230125104 - Instr Title I</b>			
65410		New Equipment Inst	18,000.00
<b>Key Total:</b>			<u>18,000.00</u>
<b>Key: S230202001 - Art Grant</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S230262001 - Lost and damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S230271501 - Outdoor education</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S230273001 - Parent teacher association</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S230294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S230300001 - Student activities</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S230301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Jury Expenditure</b>			<u>3,334,217.26</u>
231	Larimore		
<b>Revenue</b>			
<b>Key: S231300001 - Student activities</b>			
51700		Student Activities	0.00
51704		Fund Raising	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Larimore Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1231111101 - Instruction</b>			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	49,050.96
61517		Support Building aides	25,764.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,154.11
62310		FICASocial Security	4,638.53
62320		Medicare Non Certified	1,084.82
62410		Life Insurance	103.62
62440		Vision Insurance	153.81
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	784.39
62810		Dental Insurance	1,103.16
63420		Field Trips	2,058.00
63630		Printing And Binding	0.00
64110		General Supplies	14,749.00
<b>Key Total:</b>			<u>134,859.76</u>
<b>Key: 1231111123 - ESSER3 Extended Learning</b>			
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1231119101 - Summer school</b>			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key: 1231125104 - Instr Title I</b>			
63190		Other Purchased Services	125,000.00
64110		General Supplies	40,000.00
<b>Key Total:</b>			<u>165,000.00</u>
<b>Key: 1231212903 - Home School Communic Title I</b>			
61540		Support Social Worker	171,348.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	13,776.27
62310		FICASocial Security	10,623.58
62320		Medicare Non Certified	2,484.55
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,796.49
62810		Dental Insurance	1,103.16
63190		Other Purchased Services	0.00
64110		General Supplies	2,000.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>231,604.84</u>
<b>Key:</b>	1231213901 - Health services		
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	71,327.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,566.97
62310		FICASocial Security	4,422.27
62320		Medicare Non Certified	1,034.24
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	747.83
62810		Dental Insurance	367.72
64110		General Supplies	377.00
<b>Key Total:</b>			<u>93,333.96</u>
<b>Key:</b>	1231221401 - Professional development		
63430		Travel Conference Fees	4,287.50
<b>Key Total:</b>			<u>4,287.50</u>
<b>Key:</b>	1231221902 - Impr Instr Title I		
63190		Other Purchased Services	10,000.00
63430		Travel Conference Fees	10,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	15,000.00
<b>Key Total:</b>			<u>35,000.00</u>
<b>Key:</b>	1231221930 - Imp. of Instr. FOCUS Title Ia		
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	1231222201 - Library & media services		
64220		Library Books	7,203.00
64230		Periodicals	1,029.00
<b>Key Total:</b>			<u>8,232.00</u>
<b>Key:</b>	1231241101 - Building administration		
61512		Support Salary Clerical	44,046.32
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,695.51
62310		FICASocial Security	2,730.87
62320		Medicare Non Certified	638.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	461.80
62810		Dental Insurance	367.72
64110		General Supplies	0.00
<b>Key Total:</b>			<u>61,431.82</u>
<b>Key:</b>	1231391201 - Parent Involv TI Cult Diff		
63910		Meeting Expenses	3,000.00



# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	3,549.91
<b>Key Total:</b>			<u>6,549.91</u>
<b>Key: 223111101 - Instruction</b>			
61110		Certified Salaries FT	1,455,152.80
61120		Certified Salaries Admin	49,557.00
61150		Cert Salary Extra Duty	28,301.52
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	259,323.53
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	22,228.67
62410		Life Insurance	898.09
62440		Vision Insurance	1,332.96
62510		Medical Insurance	244,533.12
62610		Worker Compensation Insurance	16,072.82
62810		Dental Insurance	9,560.74
<b>Key Total:</b>			<u>2,086,961.25</u>
<b>Key: 2231119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2231125104 - Instr Title I</b>			
61110		Certified Salaries FT	52,368.00
61120		Certified Salaries Admin	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	9,017.86
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	759.34
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	549.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>72,552.90</u>
<b>Key: 2231212901 - Guidance services</b>			
61110		Certified Salaries FT	74,665.00
61150		Cert Salary Extra Duty	435.28
62110		Teacher Retirement	12,314.04
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,088.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	787.38
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>99,149.30</u>
<b>Key: 223122201 - Library &amp; media services</b>			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61110		Certified Salaries FT	81,853.43
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	11,963.42
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,196.34
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	865.04
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>96,531.15</u>
<b>Key: 2231241101 - Building administration</b>			
61120		Certified Salaries Admin	225,807.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	35,591.01
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,274.20
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,367.47
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>286,756.98</u>
<b>Key: 4231125104 - Instr Title I</b>			
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S231273001 - Parent teacher association</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S231294001 - Soft drink fund</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S231300001 - Student activities</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Larimore Expenditure</b>			<u>3,383,451.37</u>
232	Lusher		
<b>Revenue</b>			
<b>Key: S232294001 - Soft drink fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S232300001 - Student activities</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Lusher Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1232111101 - Instruction</b>			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61512		Support Salary Clerical	49,797.86
61517		Support Building aides	48,077.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,409.99
62310		FICASocial Security	6,068.28
62320		Medicare Non Certified	1,419.20
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,026.17
62810		Dental Insurance	1,470.88
63420		Field Trips	2,238.00
63630		Printing And Binding	0.00
64110		General Supplies	16,039.00
<b>Key Total:</b>			<u>173,510.70</u>
<b>Key:</b> 1232119101 - Summer school			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1232213901 - Health services			
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	128,895.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,516.13
62310		FICASocial Security	7,991.49
62320		Medicare Non Certified	1,868.98
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,351.40
62810		Dental Insurance	367.72
64110		General Supplies	410.00
<b>Key Total:</b>			<u>159,891.65</u>
<b>Key:</b> 1232221401 - Professional development			
63430		Travel Conference Fees	4,287.50
<b>Key Total:</b>			<u>4,287.50</u>
<b>Key:</b> 1232222201 - Library & media services			
64220		Library Books	7,833.00
64230		Periodicals	1,119.00
<b>Key Total:</b>			<u>8,952.00</u>
<b>Key:</b> 1232241101 - Building administration			
61512		Support Salary Clerical	51,315.92
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,194.21
62310		FICASocial Security	3,181.59

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	744.08
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	538.02
62810		Dental Insurance	367.72
63440		Local Mileage & Expenses	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>69,832.47</u>
<b>Key: 2232111101 - Instruction</b>			
61110		Certified Salaries FT	2,022,558.20
61150		Cert Salary Extra Duty	31,605.28
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	337,739.58
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	29,785.37
62410		Life Insurance	967.18
62440		Vision Insurance	1,435.49
62510		Medical Insurance	263,343.36
62610		Worker Compensation Insurance	21,536.82
62810		Dental Insurance	10,296.18
<b>Key Total:</b>			<u>2,719,267.46</u>
<b>Key: 2232119101 - Summer school</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2232212901 - Guidance services</b>			
61110		Certified Salaries FT	72,490.00
62110		Teacher Retirement	11,935.55
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,051.11
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	760.02
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>96,095.33</u>
<b>Key: 2232222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	86,270.00
61150		Cert Salary Extra Duty	1,299.36

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62110		Teacher Retirement	14,122.05
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,269.76
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	918.12
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>113,737.94</u>
<b>Key: 2232241101 - Building administration</b>			
61120		Certified Salaries Admin	207,260.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	32,901.69
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,005.27
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,173.01
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>265,057.27</u>
<b>Key: S232262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S232294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S232300001 - Student activities</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S232301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Lusher Expenditure</b>			<u>3,611,832.32</u>
233	McCurdy		
<b>Revenue</b>			
<b>Key: S233294001 - Soft Drink Fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S233300001 - Student activities</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>McCurdy Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1233111101 - Instruction</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61512		Support Salary Clerical	43,537.48
61517		Support Building aides	51,102.40
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,542.84
62310		FICASocial Security	5,867.67
62320		Medicare Non Certified	1,372.27
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	992.25
62810		Dental Insurance	1,470.88
63420		Field Trips	2,052.00
63630		Printing And Binding	0.00
64110		General Supplies	14,706.00
64120		Student Activity Supplies	0.00
Key Total:			<u>158,202.39</u>
Key: 1233111123 - ESSER3 Extended Learning			
63190		Other Purchased Services	0.00
Key Total:			<u>0.00</u>
Key: 1233119101 - Summer school			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
Key Total:			<u>1,200.00</u>
Key: 1233213901 - Health services			
61537		Support Nurse	47,743.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,949.10
62310		FICASocial Security	2,960.07
62320		Medicare Non Certified	692.27
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	500.56
62810		Dental Insurance	367.72
64110		General Supplies	379.00
Key Total:			<u>66,082.65</u>
Key: 1233221401 - Professional development			
63430		Travel Conference Fees	4,112.50
Key Total:			<u>4,112.50</u>
Key: 1233222201 - Library & media services			
64110		General Supplies	0.00
64220		Library Books	7,182.00
64230		Periodicals	1,026.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1233241101 - Building administration</b>			
	61512	Support Salary Clerical	40,113.28
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	3,425.70
	62310	FICASocial Security	2,487.02
	62320	Medicare Non Certified	581.64
	62410	Life Insurance	34.54
	62440	Vision Insurance	51.27
	62510	Medical Insurance	9,405.12
	62610	Worker Compensation Insurance	420.57
	62810	Dental Insurance	367.72
	62915	Health Low Contribution	0.00
<b>Key Total:</b>			<u>8,208.00</u>
<b>Key: 2233111101 - Instruction</b>			
	61110	Certified Salaries FT	1,690,748.80
	61150	Cert Salary Extra Duty	36,358.52
	61210	Certified Salaries Substitutes	0.00
	61310	Salaries Temp/Stipends	0.00
	61510	Support Salary FT	0.00
	62110	Teacher Retirement	291,740.94
	62210	NonTeacher Retirement	0.00
	62310	FICASocial Security	0.00
	62320	Medicare Non Certified	25,043.06
	62410	Life Insurance	1,001.72
	62440	Vision Insurance	1,486.76
	62510	Medical Insurance	272,748.48
	62610	Worker Compensation Insurance	18,107.81
	62810	Dental Insurance	10,663.90
<b>Key Total:</b>			<u>2,347,899.99</u>
<b>Key: 2233119101 - Summer school</b>			
	61310	Salaries Temp/Stipends	0.00
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	0.00
	62310	FICASocial Security	0.00
	62320	Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2233212901 - Guidance services</b>			
	61110	Certified Salaries FT	72,490.00
	61150	Cert Salary Extra Duty	866.24
	62110	Teacher Retirement	12,061.15
	62210	NonTeacher Retirement	0.00
	62310	FICASocial Security	0.00
	62320	Medicare Non Certified	1,063.67
	62410	Life Insurance	34.54
	62440	Vision Insurance	51.27
	62510	Medical Insurance	9,405.12
	62610	Worker Compensation Insurance	769.10
	62810	Dental Insurance	367.72
<b>Key Total:</b>			<u>97,108.81</u>
<b>Key: 2233222201 - Library &amp; media services</b>			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61110		Certified Salaries FT	82,671.00
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	13,506.46
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,208.20
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	873.61
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>108,770.84</u>
<b>Key: 2233241101 - Building administration</b>			
61120		Certified Salaries Admin	230,292.00
62110		Teacher Retirement	36,241.33
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,339.23
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,414.49
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>292,004.35</u>
<b>Key: 4233111101 - Instruction</b>			
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S233242501 - GoFundMe Refund</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S233262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S233282001 - Recycling</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S233294001 - Soft Drink Fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S233300001 - Student activities</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>McCurdy Expenditure</b>			<u>3,140,476.39</u>
234	McNair		
<b>Revenue</b>			
<b>Key: S234294001 - Soft drink fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S234300001 - Student activities</b>			
51700		Student Activities	0.00
51704		Fund Raising	0.00
51710		Camp fees	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>McNair Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1234111101 - Instruction</b>			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	51,250.92
61517		Support Building aides	75,635.20
61711		Support Substitute	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	12,074.06
62310		FICASocial Security	7,866.94
62320		Medicare Non Certified	1,839.85
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	47,025.60
62610		Worker Compensation Insurance	1,330.34
62810		Dental Insurance	1,838.60
63320		Repairs & Maintenance	0.00
63420		Field Trips	2,286.00
63630		Printing And Binding	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	16,383.00
64112		General Supplies Art & Music	0.00
64130		General Supplies Art	0.00
<b>Key Total:</b>			<u>217,959.56</u>
<b>Key: 1234111123 - ESSER3 Extended Learning</b>			
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1234119101 - Summer school</b>			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key: 1234213901 - Health services</b>			
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	130,940.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,656.42
62310		FICASocial Security	8,118.28
62320		Medicare Non Certified	1,898.63
62410		Life Insurance	34.54

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,372.84
62810		Dental Insurance	367.72
64110		General Supplies	419.00
<b>Key Total:</b>			<u>162,263.82</u>
<b>Key:</b> 1234221401 - Professional development			
63430		Travel Conference Fees	4,462.50
<b>Key Total:</b>			<u>4,462.50</u>
<b>Key:</b> 1234222201 - Library & media services			
64220		Library Books	8,001.00
64230		Periodicals	1,143.00
<b>Key Total:</b>			<u>9,144.00</u>
<b>Key:</b> 1234241101 - Building administration			
61512		Support Salary Clerical	40,113.28
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,425.70
62310		FICASocial Security	2,487.02
62320		Medicare Non Certified	581.64
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	420.57
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>56,886.86</u>
<b>Key:</b> 2234111101 - Instruction			
61110		Certified Salaries FT	1,812,561.80
61150		Cert Salary Extra Duty	25,625.52
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	308,029.80
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	26,653.72
62410		Life Insurance	1,105.34
62440		Vision Insurance	1,640.56
62510		Medical Insurance	272,748.48
62610		Worker Compensation Insurance	19,272.43
62810		Dental Insurance	11,767.07
62915		Health Low Contribution	0.00
63320		Repairs & Maintenance	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>2,479,404.72</u>
<b>Key:</b> 2234119101 - Summer school			
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2234212901 - Guidance services</b>			
61110		Certified Salaries FT	85,770.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	13,986.75
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,256.23
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	908.33
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>112,646.20</u>
<b>Key: 2234222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	48,873.00
61150		Cert Salary Extra Duty	1,299.36
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	8,699.49
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	727.50
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	526.03
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>69,984.03</u>
<b>Key: 2234241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	207,260.00
62110		Teacher Retirement	32,901.69
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,005.27
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,173.01
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>265,057.27</u>
<b>Key: 4234213901 - Health services</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S234262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S234262201 - Lowes grant</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S234273001	- Parent teacher association	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S234294001	- Soft drink fund	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S234300001	- Student activities	
63200		Student Activity Officials	0.00
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S234301001	- Student council	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>McNair Expenditure</b>	<u>3,379,008.96</u>
235	Russell		
	<b>Revenue</b>		
<b>Key:</b>	S235300001	- Student activities	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Russell Revenue Total:</b>	<u>0.00</u>
	<b>Expenditure</b>		
<b>Key:</b>	1235111101	- Instruction	
61512		Support Salary Clerical	45,058.44
61517		Support Building aides	47,621.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,053.59
62310		FICASocial Security	5,746.16
62320		Medicare Non Certified	1,343.86
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	971.70
62810		Dental Insurance	1,470.88
62915		Health Low Contribution	0.00
63420		Field Trips	2,460.00
63630		Printing And Binding	0.00
64110		General Supplies	17,630.00
		<b>Key Total:</b>	<u>169,319.95</u>
<b>Key:</b>	1235111123	- ESSER3 Extended Learning	
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1235119101	- Summer school	
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key: 1235213901 - Health services</b>			
61537		Support Nurse	42,076.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,915.16
62310		FICASocial Security	2,608.71
62320		Medicare Non Certified	610.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	441.14
62810		Dental Insurance	367.72
64110		General Supplies	451.00
<b>Key Total:</b>			<u>49,555.64</u>
<b>Key: 1235221401 - Professional development</b>			
63430		Travel Conference Fees	4,287.50
<b>Key Total:</b>			<u>4,287.50</u>
<b>Key: 1235222201 - Library &amp; media services</b>			
64220		Library Books	8,610.00
64230		Periodicals	1,230.00
<b>Key Total:</b>			<u>9,840.00</u>
<b>Key: 1235241101 - Building administration</b>			
61512		Support Salary Clerical	43,021.12
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,625.18
62310		FICASocial Security	2,667.31
62320		Medicare Non Certified	623.81
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	451.05
62810		Dental Insurance	367.72
64110		General Supplies	0.00
<b>Key Total:</b>			<u>60,247.12</u>
<b>Key: 2235111101 - Instruction</b>			
61110		Certified Salaries FT	1,828,497.00
61150		Cert Salary Extra Duty	41,541.25
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	309,677.68
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	27,115.56
62410		Life Insurance	967.18
62440		Vision Insurance	1,435.49
62510		Medical Insurance	253,938.24
62610		Worker Compensation Insurance	19,606.37
62810		Dental Insurance	10,296.18

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	0.00
<b>Key Total:</b>			<u>2,493,074.95</u>
<b>Key:</b> 2235119101 - Summer school			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2235212901 - Guidance services			
61110		Certified Salaries FT	82,671.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	13,537.40
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,211.29
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	875.84
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>109,020.42</u>
<b>Key:</b> 2235222201 - Library & media services			
61110		Certified Salaries FT	85,770.00
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	13,955.82
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,253.14
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	906.10
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>112,396.63</u>
<b>Key:</b> 2235241101 - Building administration			
61120		Certified Salaries Admin	89,668.00
62110		Teacher Retirement	14,426.36
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,300.19
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	940.12
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>116,193.32</u>
<b>Key:</b> S235233501 - Fund Raisers			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S235262001 - Lost &amp; damaged books</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S235273001 - Parent teacher association</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S235294001 - Soft Drink Fund</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S235300001 - Student activities</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
			<u>3,125,135.53</u>
<b>Russell Expenditure</b>			
236	Townsend		
<b>Revenue</b>			
<b>Key: S236294001 - Soft drink fund</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Townsend Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1236111101 - Instruction</b>			
	61512	Support Salary Clerical	18,790.65
	61517	Support Building aides	49,764.80
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	5,405.58
	62310	FICASocial Security	4,250.44
	62320	Medicare Non Certified	994.05
	62410	Life Insurance	69.08
	62440	Vision Insurance	102.54
	62510	Medical Insurance	9,405.12
	62610	Worker Compensation Insurance	718.77
	62810	Dental Insurance	735.44
	63420	Field Trips	1,974.00
	63630	Printing And Binding	0.00
	64110	General Supplies	14,147.00
		<b>Key Total:</b>	<u>106,357.47</u>
<b>Key: 1236111123 - ESSER3 Extended Learning</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1236119101 - Summer school</b>			
	61512	Support Salary Clerical	0.00
	62210	NonTeacher Retirement	0.00
	62310	FICASocial Security	0.00
	62320	Medicare Non Certified	0.00
	63190	Other Purchased Services	0.00
	64110	General Supplies	1,200.00
		<b>Key Total:</b>	<u>1,200.00</u>
<b>Key: 1236125104 - Instr Title I</b>			
	63190	Other Purchased Services	0.00
	64110	General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1236125130 - Supp Instr. FOCUS Title Ia			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1236213901 - Health services			
61537		Support Nurse	44,210.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,706.74
62310		FICASocial Security	2,741.02
62320		Medicare Non Certified	641.05
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	463.52
62810		Dental Insurance	367.72
64110		General Supplies	362.00
<b>Key Total:</b>			<u>61,982.98</u>
<b>Key:</b> 1236221401 - Professional development			
63430		Travel Conference Fees	3,587.50
<b>Key Total:</b>			<u>3,587.50</u>
<b>Key:</b> 1236221902 - Impr Instr Title I			
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1236221930 - Imp. of Instr. FOCUS Title Ia			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1236222201 - Library & media services			
64220		Library Books	6,909.00
64230		Periodicals	987.00
64240		Computer Software	0.00
<b>Key Total:</b>			<u>7,896.00</u>
<b>Key:</b> 1236241101 - Building administration			
61512		Support Salary Clerical	56,441.92
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,545.85
62310		FICASocial Security	3,499.40
62320		Medicare Non Certified	818.41
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	591.76
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>75,755.99</u>
<b>Key:</b> 1236391201 - Parent Involv TI Cult Diff			
63910		Meeting Expenses	0.00
64110		General Supplies	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2236111101 - Instruction</b>			
61110		Certified Salaries FT	1,600,691.60
61150		Cert Salary Extra Duty	41,384.42
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	275,137.91
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	23,810.10
62410		Life Insurance	898.09
62440		Vision Insurance	1,332.96
62510		Medical Insurance	244,533.12
62610		Worker Compensation Insurance	17,216.30
62810		Dental Insurance	9,560.74
<b>Key Total:</b>			<u>2,214,565.24</u>
<b>Key: 2236119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2236119108 - Summer Curriculum</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2236212901 - Guidance services</b>			
61110		Certified Salaries FT	50,843.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	8,922.34
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	749.78
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	542.14
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>71,782.15</u>
<b>Key: 2236222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	0.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	188.41
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	18.84
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	13.62

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>1,520.23</u>
<b>Key: 2236241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	226,793.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	35,733.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,288.50
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,377.81
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>287,910.59</u>
<b>Key: 4236125104 - Instr Title I</b>			
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S236273101 - PTA Scholarship</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S236294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S236300001 - Student activities</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S236301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Townsend Expenditure</b>			<u>2,832,558.15</u>
237	Twillman		
<b>Revenue</b>			
<b>Key: S237294001 - Soft drink fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S237300001 - Student activities</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Twillman Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1237111101 - Instruction</b>			
61210		Certified Salaries Substitutes	0.00
61512		Support Salary Clerical	65,156.84
61517		Support Building aides	70,816.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	12,052.27

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	8,430.36
62320		Medicare Non Certified	1,971.61
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,425.62
62810		Dental Insurance	1,838.60
63320		Repairs & Maintenance	0.00
63420		Field Trips	2,130.00
63630		Printing And Binding	0.00
64110		General Supplies	15,265.00
64112		General Supplies Art & Music	0.00
<b>Key Total:</b>			<u>217,136.63</u>
<b>Key:</b> 1237119101 - Summer school			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b> 1237120801 - Title I			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1237125104 - Instr Title I			
63190		Other Purchased Services	15,000.00
64110		General Supplies	75,000.00
<b>Key Total:</b>			<u>90,000.00</u>
<b>Key:</b> 1237212902 - Social workers TI Cult Diff			
61540		Support Social Worker	50,843.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,161.76
62310		FICASocial Security	3,152.27
62320		Medicare Non Certified	737.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	533.06
62810		Dental Insurance	367.72
64110		General Supplies	5,000.00
<b>Key Total:</b>			<u>74,285.96</u>
<b>Key:</b> 1237213901 - Health services			
61537		Support Nurse	55,040.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,449.68
62310		FICASocial Security	3,412.48
62320		Medicare Non Certified	798.08
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	577.07
62810		Dental Insurance	367.72
64110		General Supplies	391.00
<b>Key Total:</b>			<u>74,526.96</u>
<b>Key: 1237221401 - Professional development</b>			
63430		Travel Conference Fees	4,287.50
<b>Key Total:</b>			<u>4,287.50</u>
<b>Key: 1237221902 - Impr Instr Title I</b>			
63190		Other Purchased Services	30,000.00
63430		Travel Conference Fees	5,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63435		Travel Miscellaneous	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	20,000.00
<b>Key Total:</b>			<u>55,000.00</u>
<b>Key: 1237222201 - Library &amp; media services</b>			
64110		General Supplies	0.00
64220		Library Books	7,455.00
64230		Periodicals	1,065.00
<b>Key Total:</b>			<u>8,520.00</u>
<b>Key: 1237241101 - Building administration</b>			
61512		Support Salary Clerical	43,021.12
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,625.18
62310		FICASocial Security	2,667.31
62320		Medicare Non Certified	623.81
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	451.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>60,247.12</u>
<b>Key: 1237391201 - Parent Involv TI Cult Diff</b>			
63190		Other Purchased Services	0.00
63910		Meeting Expenses	2,409.42
64110		General Supplies	2,476.94
<b>Key Total:</b>			<u>4,886.36</u>
<b>Key: 2237111101 - Instruction</b>			
61110		Certified Salaries FT	1,637,126.60
61150		Cert Salary Extra Duty	19,870.56
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	271,907.26
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	24,026.46
62410		Life Insurance	932.63
62440		Vision Insurance	1,384.23

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62510		Medical Insurance	206,912.64
62610		Worker Compensation Insurance	17,372.74
62810		Dental Insurance	9,928.46
<b>Key Total:</b>			<u>2,189,461.58</u>
<b>Key:</b> 2237119101 - Summer school			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2237125104 - Instr Title I			
61110		Certified Salaries FT	52,368.00
61150		Cert Salary Extra Duty	0.00
62110		Teacher Retirement	9,017.86
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	759.34
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	549.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>72,552.90</u>
<b>Key:</b> 2237212901 - Guidance services			
61110		Certified Salaries FT	77,665.00
61150		Cert Salary Extra Duty	435.28
62110		Teacher Retirement	12,749.04
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,132.45
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	818.84
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>102,659.26</u>
<b>Key:</b> 2237221902 - Impr Instr Title I			
61110		Certified Salaries FT	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2237222201 - Library & media services			
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	188.41
62210		NonTeacher Retirement	0.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	18.84
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	13.62
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>1,520.23</u>
<b>Key: 2237241101 - Building administration</b>			
61120		Certified Salaries Admin	235,491.00
62110		Teacher Retirement	36,995.19
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,414.62
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,469.00
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>298,087.11</u>
<b>Key: 4237125104 - Instr Title I</b>			
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S237293501 - Social Committee</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S237294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S237300001 - Student activities</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Twillman Expenditure</b>			<u>3,254,371.61</u>
238	Walker		
<b>Revenue</b>			
<b>Key: S238294001 - Soft drink fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238300001 - Student activities</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238301001 - Student council</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Walker Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1238111101 - Instruction</b>			
61512		Support Salary Clerical	52,133.62

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61517		Support Building aides	70,816.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,868.49
62310		FICASocial Security	7,622.92
62320		Medicare Non Certified	1,782.78
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,289.07
62810		Dental Insurance	1,838.60
63420		Field Trips	2,904.00
63630		Printing And Binding	0.00
64110		General Supplies	20,812.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>188,307.57</u>
<b>Key: 1238111123 - ESSER3 Extended Learning</b>			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1238119101 - Summer school</b>			
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key: 1238213901 - Health services</b>			
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	64,291.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,084.30
62310		FICASocial Security	3,986.04
62320		Medicare Non Certified	932.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	674.06
62810		Dental Insurance	367.72
64110		General Supplies	532.00
<b>Key Total:</b>			<u>85,358.27</u>
<b>Key: 1238221401 - Professional development</b>			
63430		Travel Conference Fees	4,462.50
<b>Key Total:</b>			<u>4,462.50</u>
<b>Key: 1238222201 - Library &amp; media services</b>			
64110		General Supplies	0.00
64220		Library Books	10,164.00
64230		Periodicals	1,452.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>11,616.00</u>
<b>Key: 1238241101 - Building administration</b>			
61512		Support Salary Clerical	48,277.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,985.78
62310		FICASocial Security	2,993.21
62320		Medicare Non Certified	700.03
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	506.17
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>66,321.44</u>
<b>Key: 2238111101 - Instruction</b>			
61110		Certified Salaries FT	1,717,257.00
61150		Cert Salary Extra Duty	34,578.56
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	293,902.04
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	25,401.62
62410		Life Insurance	967.18
62440		Vision Insurance	1,435.49
62510		Medical Insurance	263,343.36
62610		Worker Compensation Insurance	18,367.08
62810		Dental Insurance	10,296.18
<b>Key Total:</b>			<u>2,365,548.51</u>
<b>Key: 2238119101 - Summer school</b>			
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2238212901 - Guidance services</b>			
61110		Certified Salaries FT	82,671.00
61150		Cert Salary Extra Duty	866.24
62110		Teacher Retirement	13,537.40
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,211.29
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	875.84



# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>109,020.42</u>
<b>Key: 2238222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	48,873.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	8,699.49
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	727.50
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	526.03
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>69,984.03</u>
<b>Key: 2238241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	217,454.00
62110		Teacher Retirement	34,379.82
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,153.08
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,279.89
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>276,984.09</u>
<b>Key: 4238111101 - Instruction</b>			
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238273001 - Parent Teacher Association</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238300001 - Student activities</b>			
63200		Student Activity Officials	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S238301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Walker Expenditure</b>			3,178,802.83
239	Grannemann		
<b>Revenue</b>			
<b>Key: S239294001 - Soft drink fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S239300001 - Student activities</b>			
51700		Student Activities	0.00
51704		Fund Raising	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Grannemann Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1239111101 - Instruction</b>			
61512		Support Salary Clerical	42,586.88
61517		Support Building aides	24,882.40
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,650.19
62310		FICASocial Security	4,183.10
62320		Medicare Non Certified	978.30
62410		Life Insurance	103.62
62440		Vision Insurance	153.81
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	707.38
62810		Dental Insurance	1,103.16
63420		Field Trips	2,310.00
63630		Printing And Binding	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	16,555.00
64112		General Supplies Art & Music	0.00
<b>Key Total:</b>			<u>128,429.20</u>
<b>Key: 1239111123 - ESSER3 Extended Learning</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1239119101 - Summer school</b>			
61510		Support Salary FT	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key: 1239125104 - Instr Title I</b>			
63190		Other Purchased Services	20,000.00
64110		General Supplies	50,000.00
65410		New Equipment Inst	0.00
<b>Key Total:</b>			<u>70,000.00</u>
<b>Key: 1239125130 - Culturally Diff FOCUS Title Ia</b>			
61510		Support Salary FT	23,195.20

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,265.12
62310		FICASocial Security	1,438.10
62320		Medicare Non Certified	336.33
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	243.19
62810		Dental Insurance	367.72
63190		Other Purchased Services	65,000.00
64110		General Supplies	48,560.70
<b>Key Total:</b>			<u>150,897.29</u>
<b>Key:</b> 1239212901 - Guidance services			
61540		Support Social Worker	41,426.72
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,841.87
62310		FICASocial Security	2,568.46
62320		Medicare Non Certified	600.69
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	434.34
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>47,872.08</u>
<b>Key:</b> 1239212902 - Home School Communic Title I			
61540		Support Social Worker	195,236.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	15,414.99
62310		FICASocial Security	12,104.63
62320		Medicare Non Certified	2,830.92
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,046.95
62810		Dental Insurance	1,103.16
63190		Other Purchased Services	500.00
64110		General Supplies	6,000.00
<b>Key Total:</b>			<u>263,709.44</u>
<b>Key:</b> 1239213901 - Health services			
61510		Support Salary FT	0.00
61537		Support Nurse	47,743.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,949.10
62310		FICASocial Security	2,960.07
62320		Medicare Non Certified	692.27
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	500.56
62810		Dental Insurance	367.72
64110		General Supplies	424.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>66,127.65</u>
<b>Key:</b> 1239221401 - Professional development			
63430		Travel Conference Fees	4,637.50
63710		Dues And Memberships	0.00
<b>Key Total:</b>			<u>4,637.50</u>
<b>Key:</b> 1239221902 - Impr Instr Title I			
63190		Other Purchased Services	150,000.00
63430		Travel Conference Fees	5,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	20,000.00
<b>Key Total:</b>			<u>175,000.00</u>
<b>Key:</b> 1239221930 - Impr of Instr. FOCUS Title Ia			
63190		Other Purchased Services	35,000.00
64110		General Supplies	15,000.00
<b>Key Total:</b>			<u>50,000.00</u>
<b>Key:</b> 1239222201 - Library & media services			
64110		General Supplies	0.00
64220		Library Books	8,085.00
64230		Periodicals	1,155.00
<b>Key Total:</b>			<u>9,240.00</u>
<b>Key:</b> 1239241101 - Building administration			
61512		Support Salary Clerical	40,113.28
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,425.70
62310		FICASocial Security	2,487.02
62320		Medicare Non Certified	581.64
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	420.57
62810		Dental Insurance	367.72
63710		Dues And Memberships	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>56,886.86</u>
<b>Key:</b> 1239391201 - Parent Involv TI Cult Diff			
63190		Other Purchased Services	0.00
63910		Meeting Expenses	1,000.00
64110		General Supplies	5,000.00
<b>Key Total:</b>			<u>6,000.00</u>
<b>Key:</b> 2239111101 - Instruction			
61110		Certified Salaries FT	1,573,409.80
61150		Cert Salary Extra Duty	27,564.28
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	269,238.88
62210		NonTeacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	23,214.12
62410		Life Insurance	932.63
62440		Vision Insurance	1,384.23
62510		Medical Insurance	244,533.12
62610		Worker Compensation Insurance	16,785.38
62810		Dental Insurance	9,928.46
<b>Key Total:</b>			<u>2,166,990.90</u>
<b>Key: 2239119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2239125104 - Instr Title I</b>			
61110		Certified Salaries FT	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2239212901 - Guidance services</b>			
61110		Certified Salaries FT	192,309.00
61150		Cert Salary Extra Duty	870.56
62110		Teacher Retirement	32,284.52
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,801.10
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,025.39
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>259,866.52</u>
<b>Key: 2239221902 - Impr Instr Title I</b>			
61110		Certified Salaries FT	70,378.00
62110		Teacher Retirement	11,629.31
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,020.48
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	737.88
62810		Dental Insurance	367.72

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>93,624.32</u>
<b>Key: 2239222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	75,642.00
61150		Cert Salary Extra Duty	652.92
62110		Teacher Retirement	12,487.26
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,106.28
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	799.92
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>100,547.03</u>
<b>Key: 2239241101 - Building administration</b>			
61120		Certified Salaries Admin	212,778.00
62110		Teacher Retirement	33,701.80
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,085.28
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,230.87
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>271,513.25</u>
<b>Key: 4239125104 - Instr Title I</b>			
65410		New Equipment Inst	30,000.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key: S239273301 - PBIS</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S239294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S239300001 - Student activities</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S239301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Grannemann Expenditure</b>			<u>3,952,542.04</u>
240	Jamestown		
<b>Revenue</b>			
<b>Key: S240300001 - Student activities</b>			
51704		Fund Raising	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Jamestown Revenue Total:</b>			0.00
<b>Expenditure</b>			
<b>Key:</b>	1240111101	- Instruction	
61512		Support Salary Clerical	48,399.12
61517		Support Building aides	72,960.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	11,049.71
62310		FICASocial Security	7,524.27
62320		Medicare Non Certified	1,759.71
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,272.39
62810		Dental Insurance	1,838.60
63190		Other Purchased Services	0.00
63420		Field Trips	1,848.00
63630		Printing And Binding	0.00
64110		General Supplies	13,244.00
64111		General Supplies Physical Ed	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>197,945.33</u>
<b>Key:</b>	1240111121	- Language Immersion	
64110		General Supplies	55,425.62
<b>Key Total:</b>			<u>55,425.62</u>
<b>Key:</b>	1240119101	- Summer school	
61512		Support Salary Clerical	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,200.00
<b>Key Total:</b>			<u>1,200.00</u>
<b>Key:</b>	1240213901	- Health services	
61537		Support Nurse	42,076.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,915.16
62310		FICASocial Security	2,608.71
62320		Medicare Non Certified	610.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	441.14
62810		Dental Insurance	367.72
64110		General Supplies	339.00
<b>Key Total:</b>			<u>49,443.64</u>
<b>Key:</b>	1240221401	- Professional development	
63430		Travel Conference Fees	3,937.50
<b>Key Total:</b>			<u>3,937.50</u>
<b>Key:</b>	1240222201	- Library & media services	
63430		Travel Conference Fees	0.00
64220		Library Books	6,468.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64230		Periodicals	924.00
<b>Key Total:</b>			<u>7,392.00</u>
<b>Key: 1240241101 - Building administration</b>			
61512		Support Salary Clerical	43,021.12
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,625.18
62310		FICASocial Security	2,667.31
62320		Medicare Non Certified	623.81
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	451.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>60,247.12</u>
<b>Key: 2240111101 - Instruction</b>			
61110		Certified Salaries FT	1,502,236.20
61150		Cert Salary Extra Duty	22,762.52
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	252,585.23
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	22,112.48
62410		Life Insurance	829.01
62440		Vision Insurance	1,230.42
62510		Medical Insurance	206,912.64
62610		Worker Compensation Insurance	15,988.81
62810		Dental Insurance	8,825.30
<b>Key Total:</b>			<u>2,033,482.61</u>
<b>Key: 2240111120 - Language Immersion Program</b>			
61110		Certified Salaries FT	94,870.00
62110		Teacher Retirement	12,325.00
62320		Medicare Non Certified	1,232.50
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,679.87
62810		Dental Insurance	695.39
<b>Key Total:</b>			<u>127,974.38</u>
<b>Key: 2240119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2240212901 - Guidance services</b>			
61110		Certified Salaries FT	50,843.00
61150		Cert Salary Extra Duty	5,866.24
62110		Teacher Retirement	9,647.34



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	822.28
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	594.56
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>77,632.07</u>
<b>Key: 2240222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	52,368.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	9,206.26
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	778.18
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	562.67
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>74,073.12</u>
<b>Key: 2240241101 - Building administration</b>			
61120		Certified Salaries Admin	214,825.00
62110		Teacher Retirement	33,998.62
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,114.96
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,252.33
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>273,908.21</u>
<b>Key: S240159900 - Kindergarten class</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S240159901 - First Grade Student Act</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S240159902 - Second Grade Student Act</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S240159903 - Third Grade Student Act</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S240159904 - Fourth Grade Student Act</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S240159905 - Fifth Grade Student Act</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240262001 - Lost & damaged books			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240273301 - PBIS			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240274501 - PE Fundraisers			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240294001 - Soft drink fund			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240300001 - Student activities			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240300002 - NAACP Donation			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S240301001 - Student council			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Jamestown Expenditure</b>			<u>2,962,661.60</u>
311	Northwest Middle School		
	<b>Revenue</b>		
<b>Key:</b> S311249001 - PBIS			
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S311271001 - NJHS			
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S311298001 - Music			
51700		Student Activities	0.00
51704		Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S311300001 - Student activities			
51700		Student Activities	0.00
51703		Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Northwest Middle School Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b> 1311113101 - Instruction - General			
61517		Support Building aides	115,200.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,308.13
62310		FICASocial Security	7,142.45

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	1,670.41
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,207.82
62810		Dental Insurance	1,470.88
63111		Contracted Educational Serv	0.00
63420		Field Trips	4,626.00
63440		Local Mileage & Expenses	0.00
63630		Printing And Binding	0.00
64110		General Supplies	60,909.00
<b>Key Total:</b>			<u>220,688.97</u>
<b>Key: 1311119101 - Summer school</b>			
61537		Support Nurse	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,800.00
<b>Key Total:</b>			<u>1,800.00</u>
<b>Key: 1311211901 - Attendance</b>			
61512		Support Salary Clerical	43,729.44
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,673.77
62310		FICASocial Security	2,711.23
62320		Medicare Non Certified	634.08
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	458.48
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>61,065.65</u>
<b>Key: 1311212901 - Guidance services</b>			
61540		Support Social Worker	32,203.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,883.09
62310		FICASocial Security	1,996.62
62320		Medicare Non Certified	466.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	337.64
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>47,746.45</u>
<b>Key: 1311213901 - Health services</b>			
61537		Support Nurse	49,556.00
61538		Support Clinic Aide	29,102.08
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,743.81
62310		FICASocial Security	4,876.80
62320		Medicare Non Certified	1,140.54

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	824.69
62810		Dental Insurance	735.44
64110		General Supplies	578.00
<b>Key Total:</b>			<u>112,539.22</u>
<b>Key: 1311221401 - Professional development</b>			
63430		Travel Conference Fees	9,712.50
<b>Key Total:</b>			<u>9,712.50</u>
<b>Key: 1311222201 - Library &amp; media services</b>			
64220		Library Books	16,191.00
64230		Periodicals	2,313.00
<b>Key Total:</b>			<u>18,504.00</u>
<b>Key: 1311241101 - Building administration</b>			
61512		Support Salary Clerical	117,794.48
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,102.50
62310		FICASocial Security	7,303.26
62320		Medicare Non Certified	1,708.02
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,235.01
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>167,719.22</u>
<b>Key: 2311113101 - Instruction</b>			
61110		Certified Salaries FT	2,919,797.00
61150		Cert Salary Extra Duty	82,421.27
61210		Certified Salaries Substitutes	0.00
61215		Teacher Substitute Hours	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	500,969.96
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	43,532.17
62410		Life Insurance	1,658.02
62440		Vision Insurance	2,460.84
62510		Medical Insurance	432,635.52
62610		Worker Compensation Insurance	31,476.68
62810		Dental Insurance	17,650.60
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>4,032,602.06</u>
<b>Key: 2311119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2311121101 - Gifted Education - SAIL</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61110		Certified Salaries FT	64,407.00
62110		Teacher Retirement	10,763.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	933.90
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	675.27
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>86,638.33</u>
<b>Key: 2311212901 - Guidance services</b>			
61110		Certified Salaries FT	189,764.00
61150		Cert Salary Extra Duty	10,255.96
62110		Teacher Retirement	33,276.38
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,900.29
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,097.11
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>267,869.69</u>
<b>Key: 2311221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	85,770.00
61150		Cert Salary Extra Duty	16,000.00
62110		Teacher Retirement	16,181.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,475.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,067.00
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>130,352.47</u>
<b>Key: 2311222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	75,642.00
61150		Cert Salary Extra Duty	5,632.64
62110		Teacher Retirement	13,209.32
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,178.48
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	852.13
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>106,373.22</u>
<b>Key: 2311241101 - Building administration</b>			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	328,312.00
62110		Teacher Retirement	51,878.73
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,760.52
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	3,442.18
62810		Dental Insurance	1,103.16
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>417,969.38</u>
<b>Key: S311249001 - PBIS</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311271001 - NJHS</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311273001 - Parent teacher association</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311280001 - 8th Grade Celebration</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311282001 - Library Club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311294001 - Soft drink fund</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311298001 - Music</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311300001 - Student activities</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311301001 - Student council</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S311309001 - Sports/Extra-Curriculars</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S311320001 - STEM/Robotics</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S311321001 - Yearbook</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Northwest Middle School Expenditure</b>			<u>5,681,581.16</u>
312	West Middle School		
<b>Revenue</b>			
<b>Key: S312205001 - Wildcat Basketball</b>			
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312226001 - Drama and speech</b>			
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312227901 - Essential Skills</b>			
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312249001 - ID cards</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312260001 - Library fines</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312269001 - National honor society</b>			
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312274501 - PE Club</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312293501 - Social Committee</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312293502 - Staff</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312294001 - Soft drink fund</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312300001 - Student activities</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312301001 - Student council</b>			
	51700	Student Activities	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
51704		Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S312308201	- Team 6A	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S312315001	- Volleyball Club	
51700		Student Activities	0.00
51703		Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S312321001	- Yearbook	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>West Middle School Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b>	1312113101	- Instruction	
61215		Teacher Substitute Hours	0.00
61517		Support Building aides	105,488.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,996.64
62310		FICASocial Security	6,540.26
62320		Medicare Non Certified	1,529.58
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,105.99
62810		Dental Insurance	1,470.88
63111		Contracted Educational Serv	0.00
63340		Rent/Lease Equipment	0.00
63420		Field Trips	4,254.00
63630		Printing And Binding	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	56,011.00
		<b>Key Total:</b>	<u>194,144.71</u>
<b>Key:</b>	1312119101	- Summer school	
61512		Support Salary Clerical	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,800.00
		<b>Key Total:</b>	<u>1,800.00</u>
<b>Key:</b>	1312211901	- Attendance	
61512		Support Salary Clerical	20,358.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	1,396.56
62310		FICASocial Security	1,262.20
62320		Medicare Non Certified	295.19
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	213.44
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>23,525.39</u>
<b>Key:</b> 1312212901 - Guidance services			
61540		Support Social Worker	32,203.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,883.09
62310		FICASocial Security	1,996.62
62320		Medicare Non Certified	466.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	337.64
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>47,746.45</u>
<b>Key:</b> 1312213901 - Health services			
61537		Support Nurse	53,189.00
61538		Support Clinic Aide	31,083.36
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,483.76
62310		FICASocial Security	5,224.89
62320		Medicare Non Certified	1,221.95
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	883.55
62810		Dental Insurance	735.44
64110		General Supplies	532.00
<b>Key Total:</b>			<u>108,930.69</u>
<b>Key:</b> 1312221401 - Professional development			
63430		Travel Conference Fees	9,712.50
<b>Key Total:</b>			<u>9,712.50</u>
<b>Key:</b> 1312222201 - Library & media services			
64110		General Supplies	0.00
64116		General Supplies Library	0.00
64220		Library Books	14,889.00
64230		Periodicals	2,127.00
<b>Key Total:</b>			<u>17,016.00</u>
<b>Key:</b> 1312241101 - Building administration			
61512		Support Salary Clerical	157,254.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	12,838.22
62310		FICASocial Security	9,749.80
62320		Medicare Non Certified	2,280.19
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,648.73
62810		Dental Insurance	1,470.88
63440		Local Mileage & Expenses	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 2312113101 - Instruction</b>			
		<b>Key Total:</b>	<u>213,801.22</u>
61110		Certified Salaries FT	3,481,787.00
61150		Cert Salary Extra Duty	96,116.40
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	588,778.54
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	51,879.60
62410		Life Insurance	1,796.18
62440		Vision Insurance	2,665.92
62510		Medical Insurance	460,850.88
62610		Worker Compensation Insurance	37,512.44
62810		Dental Insurance	19,121.48
		<b>Key Total:</b>	<u>4,740,508.44</u>
<b>Key: 2312113123 - ESSER3 Extended Learning</b>			
61150		Cert Salary Extra Duty	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	16,881.80
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,403.28
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,014.67
62810		Dental Insurance	735.44
		<b>Key Total:</b>	<u>39,017.05</u>
<b>Key: 2312119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 2312121101 - Gifted Education - SAIL</b>			
61110		Certified Salaries FT	138,638.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	24,376.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,010.25
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,453.55
62810		Dental Insurance	1,103.16
		<b>Key Total:</b>	<u>196,053.75</u>
<b>Key: 2312212901 - Guidance services</b>			
61110		Certified Salaries FT	227,824.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61150		Cert Salary Extra Duty	6,503.28
61510		Support Salary FT	0.00
62110		Teacher Retirement	38,250.94
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,397.75
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,456.79
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>308,008.71</u>
<b>Key: 2312221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	73,439.00
61150		Cert Salary Extra Duty	16,000.00
62110		Teacher Retirement	14,393.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,296.87
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	937.72
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>115,925.39</u>
<b>Key: 2312222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	89,770.00
61150		Cert Salary Extra Duty	1,299.36
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	14,629.55
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,320.51
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	954.81
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>117,832.88</u>
<b>Key: 2312241101 - Building administration</b>			
61120		Certified Salaries Admin	325,588.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	51,483.75
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,721.03
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	3,413.62
62810		Dental Insurance	1,103.16

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>414,782.35</u>
<b>Key:</b> S312202001 - Art Club			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312203001 - Band Club			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312205001 - Wildcat Basketball			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312218001 - Community Service			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312223501 - Dance Team Club			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312226001 - Drama and speech			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312227001 - Ecology club			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312227801 - ELL club			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312227901 - Essential Skills			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312229101 - Fall Run			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312229301 - FCS			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312229401 - Families in Need			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312243501 - GTT			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312243701 - Harcourt Pencil/Pen			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S312247001 - Hoops 4 Hearts			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S312249001 - ID cards</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312260001 - Library fines</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312260501 - Library grant</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312262501 - MAP/GLA Incentives</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312262505 - Math 8</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312269001 - National honor society</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312271501 - Outdoor club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312272001 - Orchestra club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312273001 - Parent teacher association</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312273301 - PBIS</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312274501 - PE Club</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312280001 - Quest program</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312285501 - Rock Star Reader</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312287001 - Sail club</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S312287101 - Sail Trip</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312289501 - Science 6th</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312289601 - Science 8th</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312293501 - Social Committee</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312293502 - Staff</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312294001 - Soft drink fund</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312295001 - Spanish Club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312300001 - Student activities</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312301001 - Student council</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312302002 - Teen Connect</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312308201 - Team 6A</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312308401 - Team 7A</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312308501 - Team 7B</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S312308601 - Team 8A</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S312311401 - University trip</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S312311901 - Veteran's Fund</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S312314001 - Vocal Music</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S312315001 - Volleyball Club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S312315201 - Watch Dog Club</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S312321001 - Yearbook</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
		<b>West Middle School Expenditure</b>	<u>6,548,805.53</u>
313	Eight Grade Center		
	<b>Revenue</b>		
<b>Key: S313210001 - Cheerleaders club</b>			
51700		Student Activities	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S313249001 - I d cards</b>			
51700		Student Activities	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S313294001 - Soft drink fund</b>			
51700		Student Activities	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S313300001 - Student activities</b>			
51700		Student Activities	0.00
	<b>Key Total:</b>		<u>0.00</u>
		<b>Eight Grade Center Revenue Total:</b>	<u>0.00</u>
	<b>Expenditure</b>		
<b>Key: 1313113101 - Instruction</b>			
61517		Support Building aides	29,913.60
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,726.01
62310		FICASocial Security	1,854.64
62320		Medicare Non Certified	433.75
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	313.63
62810		Dental Insurance	367.72
63111		Contracted Educational Serv	0.00
63420		Field Trips	1,200.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63630		Printing And Binding	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	15,800.00
<b>Key Total:</b>			<u>62,100.28</u>
<b>Key:</b> 1313119101 - Summer school			
61512		Support Salary Clerical	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
64110		General Supplies	1,800.00
<b>Key Total:</b>			<u>1,800.00</u>
<b>Key:</b> 1313125104 - Instr Title I			
63190		Other Purchased Services	20,000.00
64110		General Supplies	20,000.00
<b>Key Total:</b>			<u>40,000.00</u>
<b>Key:</b> 1313212901 - Guidance services			
61540		Support Social Worker	37,332.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,234.94
62310		FICASocial Security	2,314.62
62320		Medicare Non Certified	541.32
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	391.41
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>53,673.44</u>
<b>Key:</b> 1313212903 - Home School Communicator			
61540		Support Social Worker	68,328.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,361.23
62310		FICASocial Security	4,236.34
62320		Medicare Non Certified	990.76
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	716.38
62810		Dental Insurance	367.72
64110		General Supplies	2,000.00
<b>Key Total:</b>			<u>91,491.36</u>
<b>Key:</b> 1313213901 - Health services			
64110		General Supplies	150.00
<b>Key Total:</b>			<u>150.00</u>
<b>Key:</b> 1313221401 - Professional development			
63430		Travel Conference Fees	3,237.50
<b>Key Total:</b>			<u>3,237.50</u>
<b>Key:</b> 1313221902 - Impr Instr Title I			
63120		Inservice/Consultant	0.00
63190		Other Purchased Services	10,000.00
63430		Travel Conference Fees	5,000.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63435		Travel Miscellaneous	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	10,000.00
<b>Key Total:</b>			<u>25,000.00</u>
<b>Key:</b> 1313222201 - Library & media services			
64220		Library Books	4,200.00
64230		Periodicals	600.00
<b>Key Total:</b>			<u>4,800.00</u>
<b>Key:</b> 1313241101 - Building administration			
61512		Support Salary Clerical	91,105.76
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,597.72
62310		FICASocial Security	5,648.56
62320		Medicare Non Certified	1,321.03
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	955.20
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>126,345.57</u>
<b>Key:</b> 1313391201 - Parent Involv TI Cult Diff			
63910		Meeting Expenses	2,000.00
64110		General Supplies	5,000.00
<b>Key Total:</b>			<u>7,000.00</u>
<b>Key:</b> 2313113101 - Instruction			
61110		Certified Salaries FT	862,630.51
61150		Cert Salary Extra Duty	35,385.20
61210		Certified Salaries Substitutes	0.00
61215		Teacher Substitute Hours	0.00
62110		Teacher Retirement	147,488.49
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	13,021.23
62410		Life Insurance	518.13
62440		Vision Insurance	769.01
62510		Medical Insurance	112,861.44
62610		Worker Compensation Insurance	9,415.23
62810		Dental Insurance	5,515.81
<b>Key Total:</b>			<u>1,187,605.05</u>
<b>Key:</b> 2313119101 - Summer school			
61310		Salaries Temp/Stipends	0.00
61512		Support Salary Clerical	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 2313121101 - Gifted Education - SAIL</b>			
61110		Certified Salaries FT	86,770.00
62110		Teacher Retirement	14,006.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,258.17
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	909.74
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>112,802.71</u>
<b>Key: 2313212901 - Guidance services</b>			
61110		Certified Salaries FT	105,488.00
61150		Cert Salary Extra Duty	2,598.72
62110		Teacher Retirement	18,521.57
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,567.26
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,133.24
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>149,026.09</u>
<b>Key: 2313221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	89,524.00
61150		Cert Salary Extra Duty	16,000.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	16,725.48
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,530.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,106.36
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>134,744.59</u>
<b>Key: 2313222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	142,854.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	23,751.23
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,090.22
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,511.37
62810		Dental Insurance	735.44

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>191,223.48</u>
<b>Key:</b>	2313241101	- Building administration	
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	125,157.00
62110		Teacher Retirement	19,572.26
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,814.78
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,312.21
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>157,714.90</u>
<b>Key:</b>	4313125104	- Instr Title I	
65410		New Equipment Inst	30,000.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key:</b>	S313203001	- Band club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313205001	- Basketball club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313210001	- Cheerleaders club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313249001	- I d cards	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313262001	- Lost & damaged books	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313269001	- National Honor Society	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313272001	- Orchestra club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313273301	- PBIS	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313282001	- Recycling account	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S313294001	- Soft drink fund	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S313297501 - Sports Uniforms</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S313300001 - Student activities</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S313321001 - Yearbook</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S313335001 - Student Council</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
			<u>2,378,714.97</u>
<b>Eight Grade Center Expenditure</b>			
314	Southeast Middle School		
<b>Revenue</b>			
<b>Key: S314294001 - Soft drink fund</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S314300001 - Student activities</b>			
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S314311301 - Student Council</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
			<u>0.00</u>
<b>Southeast Middle School Revenue Total:</b>			
<b>Expenditure</b>			
<b>Key: 1314113101 - Instruction</b>			
	61210	Certified Salaries Substitutes	0.00
	61517	Support Building aides	101,505.60
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	8,368.64
	62310	FICASocial Security	6,293.35
	62320	Medicare Non Certified	1,471.83
	62410	Life Insurance	138.17
	62440	Vision Insurance	205.07
	62510	Medical Insurance	18,810.24
	62610	Worker Compensation Insurance	1,064.23
	62810	Dental Insurance	1,470.88
	63111	Contracted Educational Serv	0.00
	63320	Repairs & Maintenance	0.00
	63420	Field Trips	3,432.00
	64110	General Supplies	45,188.00
		<b>Key Total:</b>	<u>187,948.01</u>
<b>Key: 1314119101 - Summer school</b>			
	61512	Support Salary Clerical	0.00
	61517	Support Building aides	0.00
	61537	Support Nurse	0.00
	62110	Teacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,800.00
<b>Key Total:</b>			<u>1,800.00</u>
<b>Key:</b> 1314125104 - Instr Title I			
63190		Other Purchased Services	65,000.00
64110		General Supplies	65,000.00
<b>Key Total:</b>			<u>130,000.00</u>
<b>Key:</b> 1314125130 - Cult Different FOCUS Title Ia			
63190		Other Purchased Services	10,000.00
64110		General Supplies	15,000.00
<b>Key Total:</b>			<u>25,000.00</u>
<b>Key:</b> 1314212901 - Guidance services			
61540		Support Social Worker	37,332.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,234.94
62310		FICASocial Security	2,314.62
62320		Medicare Non Certified	541.32
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	391.41
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>53,673.44</u>
<b>Key:</b> 1314212902 - Home School Communic Title I			
61540		Support Social Worker	191,056.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	15,128.24
62310		FICASocial Security	11,845.47
62320		Medicare Non Certified	2,770.31
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,003.12
62810		Dental Insurance	1,103.16
64110		General Supplies	6,000.00
<b>Key Total:</b>			<u>258,379.09</u>
<b>Key:</b> 1314213901 - Health services			
61310		Salaries Temp/Stipends	0.00
61537		Support Nurse	51,319.00
61538		Support Clinic Aide	30,401.28
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,953.88
62310		FICASocial Security	5,066.66
62320		Medicare Non Certified	1,184.95
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	856.79

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	735.44
64110		General Supplies	429.00
<b>Key Total:</b>			<u>115,928.86</u>
<b>Key:</b> 1314221401 - Professional development			
63430		Travel Conference Fees	8,312.50
<b>Key Total:</b>			<u>8,312.50</u>
<b>Key:</b> 1314221902 - Improve Instr Title I			
63190		Other Purchased Services	50,000.00
63430		Travel Conference Fees	5,000.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	50,000.00
<b>Key Total:</b>			<u>105,000.00</u>
<b>Key:</b> 1314221930 - Impr of Instr. FOCUS Title Ia			
63190		Other Purchased Services	120,000.00
64110		General Supplies	27,000.00
<b>Key Total:</b>			<u>147,000.00</u>
<b>Key:</b> 1314222201 - Library & media services			
64220		Library Books	12,012.00
64230		Periodicals	1,716.00
<b>Key Total:</b>			<u>13,728.00</u>
<b>Key:</b> 1314241101 - Building administration			
61512		Support Salary Clerical	165,871.36
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	14,074.51
62310		FICASocial Security	10,284.02
62320		Medicare Non Certified	2,405.13
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,739.07
62810		Dental Insurance	1,470.88
63710		Dues And Memberships	0.00
<b>Key Total:</b>			<u>233,808.69</u>
<b>Key:</b> 1314391201 - Parent Involv TI Cult Diff			
63190		Other Purchased Services	0.00
63910		Meeting Expenses	2,000.00
64110		General Supplies	5,000.00
<b>Key Total:</b>			<u>7,000.00</u>
<b>Key:</b> 2314113101 - Instruction			
61110		Certified Salaries FT	2,560,252.50
61150		Cert Salary Extra Duty	51,045.00
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	423,526.54
62210		NonTeacher Retirement	0.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	37,863.81
62410		Life Insurance	1,485.31
62440		Vision Insurance	2,204.51
62510		Medical Insurance	291,558.72
62610		Worker Compensation Insurance	27,378.08
62810		Dental Insurance	15,811.99
<b>Key Total:</b>			<u>3,411,126.46</u>
<b>Key: 2314113123 - ESSER3 Extended Learning</b>			
62110		Teacher Retirement	16,881.80
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,403.28
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,014.67
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>39,017.05</u>
<b>Key: 2314119101 - Summer school</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2314121101 - Gifted Education - SAIL</b>			
61110		Certified Salaries FT	53,053.00
62110		Teacher Retirement	9,117.18
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	769.27
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	556.23
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>73,354.33</u>
<b>Key: 2314125130 - Culturally Diff FOCUS Title Ia</b>			
61110		Certified Salaries FT	52,368.00
62110		Teacher Retirement	9,017.86
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	759.34
62410		Life Insurance	34.54
62440		Vision Insurance	51.27

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	549.05
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>72,552.90</u>
<b>Key: 2314212901 - Guidance services</b>			
61110		Certified Salaries FT	219,342.00
61150		Cert Salary Extra Duty	5,197.44
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	36,831.71
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,255.82
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,354.18
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>296,557.10</u>
<b>Key: 2314221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	75,642.00
61150		Cert Salary Extra Duty	16,000.00
62110		Teacher Retirement	14,712.59
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,328.81
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	960.82
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>118,502.87</u>
<b>Key: 2314221902 - Impr Instr Title I</b>			
61110		Certified Salaries FT	66,338.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	11,043.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	961.90
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	695.52
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>88,897.58</u>
<b>Key: 2314222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	86,270.00
61150		Cert Salary Extra Duty	646.44
62110		Teacher Retirement	14,027.38
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	1,260.29
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	911.28
62810		Dental Insurance	367.72
Key Total:			<u>112,974.04</u>
Key: 2314241101 - Building administration			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	339,342.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	53,478.08
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,920.46
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	3,557.82
62810		Dental Insurance	1,103.16
Key Total:			<u>430,874.31</u>
Key: 4314125104 - Instr Title I			
65410		New Equipment Inst	30,000.00
Key Total:			<u>30,000.00</u>
Key: S314260001 - Library fines			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
Key: S314287001 - Sail club			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
Key: S314294001 - Soft drink fund			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S314300001 - Student activities			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S314311301 - Student Council			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
Key: S314321001 - Yearbook			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
			<u>5,961,435.23</u>
Southeast Middle School Expenditure			
315	Central Middle School		
Revenue			
Key: S315294001 - Soft drink fund			
51700		Student Activities	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315300001 - Student activities			
51700		Student Activities	0.00
51703		Ticket Sales	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Central Middle School Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b> 1315113101 - Instruction			
61210		Certified Salaries Substitutes	0.00
61517		Support Building aides	106,187.20
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,689.79
62310		FICASocial Security	6,583.61
62320		Medicare Non Certified	1,539.71
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,113.32
62810		Dental Insurance	1,470.88
63111		Contracted Educational Serv	0.00
63420		Field Trips	4,356.00
63630		Printing And Binding	0.00
64110		General Supplies	57,354.00
<b>Key Total:</b>			<u>206,447.99</u>
<b>Key:</b> 1315119101 - Summer school			
61512		Support Salary Clerical	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,800.00
<b>Key Total:</b>			<u>1,800.00</u>
<b>Key:</b> 1315211901 - Attendance			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	33,402.88
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,965.37
62310		FICASocial Security	2,070.98
62320		Medicare Non Certified	484.34
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	350.21
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>49,132.43</u>
<b>Key:</b> 1315212901 - Guidance services			
61540		Support Social Worker	38,452.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,311.74
62310		FICASocial Security	2,384.02

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	557.55
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	403.15
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>54,967.11</u>
<b>Key: 1315213901 - Health services</b>			
61537		Support Nurse	42,922.00
61538		Support Clinic Aide	52,209.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,583.47
62310		FICASocial Security	5,898.12
62320		Medicare Non Certified	1,379.40
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	997.39
62810		Dental Insurance	735.44
64110		General Supplies	545.00
<b>Key Total:</b>			<u>111,441.44</u>
<b>Key: 1315221401 - Professional development</b>			
63430		Travel Conference Fees	9,012.50
<b>Key Total:</b>			<u>9,012.50</u>
<b>Key: 1315222201 - Library &amp; media services</b>			
64220		Library Books	15,246.00
64230		Periodicals	2,178.00
<b>Key Total:</b>			<u>17,424.00</u>
<b>Key: 1315241101 - Building administration</b>			
61512		Support Salary Clerical	86,040.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,250.27
62310		FICASocial Security	5,334.53
62320		Medicare Non Certified	1,247.59
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	902.09
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>120,492.58</u>
<b>Key: 2315113101 - Instruction</b>			
61110		Certified Salaries FT	3,131,123.00
61150		Cert Salary Extra Duty	54,940.95
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	531,779.56
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	46,197.92
62410		Life Insurance	1,692.56

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	2,512.11
62510		Medical Insurance	460,850.88
62610		Worker Compensation Insurance	33,404.21
62810		Dental Insurance	18,018.32
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>4,280,519.51</u>
<b>Key: 2315119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2315121101 - Gifted Education - SAIL</b>			
61110		Certified Salaries FT	85,770.00
61210		Certified Salaries Substitutes	0.00
62110		Teacher Retirement	13,861.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,243.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	899.25
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>111,632.72</u>
<b>Key: 2315212901 - Guidance services</b>			
61110		Certified Salaries FT	236,014.00
61150		Cert Salary Extra Duty	10,296.16
62110		Teacher Retirement	39,988.46
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,571.49
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,582.43
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>322,028.49</u>
<b>Key: 2315221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	89,524.00
61150		Cert Salary Extra Duty	16,000.00
62110		Teacher Retirement	16,725.48
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,530.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,106.36
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>134,744.59</u>
<b>Key:</b> 2315222201 - Library & media services			
61110		Certified Salaries FT	85,770.00
61150		Cert Salary Extra Duty	1,299.36
62110		Teacher Retirement	14,049.55
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,262.51
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	912.87
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>113,152.94</u>
<b>Key:</b> 2315241101 - Building administration			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	291,030.00
62110		Teacher Retirement	46,472.84
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,219.94
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	3,051.30
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>374,350.03</u>
<b>Key:</b> S315100001 - Athletic activities			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315203001 - Band club			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315210001 - Cheerleading			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315210501 - Choir			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315212001 - Student Recognition			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315225501 - District Intramurals			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S315260001 - Library fines			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S315273301 - PBIS</b>		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S315290001 - Scoreboard</b>		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S315294001 - Soft drink fund</b>		
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S315300001 - Student activities</b>		
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S315301001 - Student Council</b>		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S315321001 - Yearbook</b>		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
			<u>5,907,146.33</u>
	<b>Central Middle School Expenditure</b>		
316	North Middle School		
	<b>Revenue</b>		
	<b>Key: S316205001 - Basketball club</b>		
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S316249001 - I d cards</b>		
	51700	Student Activities	0.00
	51706	Student fines	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S316273301 - PBIS</b>		
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S316300001 - Student activities</b>		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S316301001 - Student council</b>		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S316315001 - Volleyball</b>		
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>North Middle School Revenue Total:</b>	<u>0.00</u>
	<b>Expenditure</b>		
	<b>Key: 1316113101 - Instruction</b>		

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61210		Certified Salaries Substitutes	0.00
61517		Support Building aides	75,528.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,203.08
62310		FICASocial Security	4,682.79
62320		Medicare Non Certified	1,095.17
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	791.88
62810		Dental Insurance	1,103.16
63111		Contracted Educational Serv	0.00
63420		Field Trips	4,500.00
63630		Printing And Binding	0.00
64110		General Supplies	59,250.00
64230		Periodicals	0.00
<b>Key Total:</b>			<u>182,627.67</u>
<b>Key:</b> 1316113123 - ESSER3 Extended Learning			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1316119101 - Summer school			
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,800.00
<b>Key Total:</b>			<u>1,800.00</u>
<b>Key:</b> 1316212901 - Guidance services			
61540		Support Social Worker	38,452.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	3,311.74
62310		FICASocial Security	2,384.02
62320		Medicare Non Certified	557.55
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	403.15
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>54,967.11</u>
<b>Key:</b> 1316213901 - Health services			
61537		Support Nurse	53,189.00
61538		Support Clinic Aide	28,468.72
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,304.40
62310		FICASocial Security	5,062.78
62320		Medicare Non Certified	1,184.04
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	9,405.12

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	856.14
62810		Dental Insurance	735.44
64110		General Supplies	563.00
<b>Key Total:</b>			<u>105,940.26</u>
<b>Key:</b> 1316221401 - Professional development			
63430		Travel Conference Fees	9,187.50
64110		General Supplies	0.00
<b>Key Total:</b>			<u>9,187.50</u>
<b>Key:</b> 1316221950 - Ed Conference Leave			
63430		Travel Conference Fees	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1316222201 - Library & media services			
64220		Library Books	15,750.00
64230		Periodicals	2,250.00
<b>Key Total:</b>			<u>18,000.00</u>
<b>Key:</b> 1316241101 - Building administration			
61512		Support Salary Clerical	172,361.76
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	14,519.75
62310		FICASocial Security	10,686.43
62320		Medicare Non Certified	2,499.25
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,807.12
62810		Dental Insurance	1,470.88
<b>Key Total:</b>			<u>241,308.91</u>
<b>Key:</b> 2316113101 - Instruction			
61110		Certified Salaries FT	3,283,479.60
61150		Cert Salary Extra Duty	75,722.05
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	556,945.28
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	48,708.42
62410		Life Insurance	1,727.10
62440		Vision Insurance	2,563.38
62510		Medical Insurance	460,850.88
62610		Worker Compensation Insurance	35,219.47
62810		Dental Insurance	18,386.04
<b>Key Total:</b>			<u>4,483,602.22</u>
<b>Key:</b> 2316113123 - ESSER3 Extended Learning			
61150		Cert Salary Extra Duty	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 2316119101 - Summer school			
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2316121101 - Gifted Education - SAIL</b>			
61110		Certified Salaries FT	86,770.00
62110		Teacher Retirement	14,006.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,258.17
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	909.74
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>112,802.71</u>
<b>Key: 2316212901 - Guidance services</b>			
61110		Certified Salaries FT	224,598.00
61150		Cert Salary Extra Duty	7,796.16
62110		Teacher Retirement	37,970.64
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,369.71
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,436.53
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>305,746.99</u>
<b>Key: 2316221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	90,024.00
61150		Cert Salary Extra Duty	16,000.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	16,797.98
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,537.35
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,111.60
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>135,329.58</u>
<b>Key: 2316222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	85,770.00
62110		Teacher Retirement	13,861.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	1,243.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	899.25
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>111,632.72</u>
<b>Key: 2316241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	327,598.18
61510		Support Salary FT	0.00
62110		Teacher Retirement	51,775.22
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,750.17
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	3,434.69
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>417,134.21</u>
<b>Key: S316100001 - Athletic fund</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316203001 - Band club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316205001 - Basketball club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316210001 - Cheerleaders club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316220001 - Future problem solvers</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316225501 - District Intramurals</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316226001 - Drama club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316249001 - I d cards</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S316260001 - NJHS</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316273301 - PBIS		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316280001 - Quest program		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316293501 - Social committee		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316294001 - Soft drink fund		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316300001 - Student activities		
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
	64122	General Supplies Literacy	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316301001 - Student council		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316315001 - Volleyball		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S316321001 - Yearbook		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
			<u>6,180,079.88</u>
	<b>North Middle School Expenditure</b>		
401	Central Senior High		
	<b>Revenue</b>		
	<b>Key:</b> S401100001 - Athletic/Activities fund		
	51700	Student Activities	0.00
	51702	Student Activity Fees	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401205001 - Basketball club		
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401211001 - Junior Class		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401215501 - Senior Class		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401222001 - Cross country club		
	51700	Student Activities	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401224501	- Dance Team club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401231001	- Football	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401238001	- Girls basketball club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401239001	- Girls soccer club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401249001	- I d cards	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401251501	- International club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401258001	- Lettermens club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401260001	- Library fines	
51700		Student Activities	0.00
51702		Student Activity Fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401262001	- Lost & damaged books	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401272001	- Orchestra club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401275001	- Pep club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401283001	- PBIS	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401285001	- Robotics club	
51700		Student Activities	0.00
51702		Student Activity Fees	0.00
51710		Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401294001	- Soft drink fund	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401296501	- Special Olympics	

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401300001	- Student activities	
51700		Student Activities	0.00
51790		Student Parking	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401301001	- Student council	
51700		Student Activities	0.00
51710		Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401304001	- Student workshop thea	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401311001	- Track club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401315001	- Volleyball club	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401321001	- Yearbook	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Central Senior High Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b>	1401115101	- Instruction General	
61210		Certified Salaries Substitutes	0.00
61510		Support Salary FT	0.00
61512		Support Salary Clerical	84,548.80
61517		Support Building aides	77,155.20
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	13,846.11
62310		FICASocial Security	10,025.65
62320		Medicare Non Certified	2,344.71
62410		Life Insurance	207.26
62440		Vision Insurance	307.60
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,695.38
62810		Dental Insurance	2,206.32
63111		Contracted Educational Serv	0.00
63420		Field Trips	10,422.00
63439		State & Nat'l Competitions	5,000.00
63440		Local Mileage & Expenses	0.00
63520		Liability Insurance	8,290.00
63630		Printing And Binding	0.00
64110		General Supplies	149,382.00
64120		Student Activity Supplies	129,666.67
65110		Land	0.00
		<b>Key Total:</b>	<u>532,718.18</u>
<b>Key:</b>	1401115103	- Instruction ELA	
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64113		General Supplies ELA	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115104	- Instruction Art & Music	
63320		Repairs & Maintenance	0.00
64110		General Supplies	0.00
64112		General Supplies Art & Music	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115106	- Instruction Math	
63630		Printing And Binding	0.00
64110		General Supplies	0.00
64117		General Supplies Math	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115107	- Instruction Science	
64118		General Supplies Science	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115108	- Instruction Social Studies	
64110		General Supplies	0.00
64119		General Supplies Social Study	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115113	- Instruct Physical Education	
64111		General Supplies Physical Ed	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115125	- Instruction Practical Arts	
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115126	- Instruction Business Ed	
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115127	- Instruction Drivers Ed	
64111		General Supplies Physical Ed	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401115128	- Drop Out Prevention	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401119101	- Summer school	
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,500.00
		<b>Key Total:</b>	<u>1,500.00</u>
<b>Key:</b>	1401132101	- Health occupations	
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401133101	- Business marketing & managmn	

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401134101 - Family & consumer sciences		
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1401212901 - Guidance services		
61540		Support Social Worker	85,770.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,557.76
62310		FICASocial Security	5,317.74
62320		Medicare Non Certified	1,243.67
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	899.25
62810		Dental Insurance	367.72
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>109,647.07</u>
<b>Key:</b>	1401213901 - Health services		
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	165,763.00
61538		Support Clinic Aide	39,641.84
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	16,112.57
62310		FICASocial Security	12,735.10
62320		Medicare Non Certified	2,978.37
62410		Life Insurance	103.62
62440		Vision Insurance	153.81
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,153.56
62810		Dental Insurance	1,103.16
64110		General Supplies	1,303.00
		<b>Key Total:</b>	<u>270,263.39</u>
<b>Key:</b>	1401221401 - Professional development		
63430		Travel Conference Fees	17,552.50
		<b>Key Total:</b>	<u>17,552.50</u>
<b>Key:</b>	1401222201 - Library & media services		
64116		General Supplies Library	0.00
64220		Library Books	36,477.00
64230		Periodicals	5,211.00
64240		Computer Software	0.00
		<b>Key Total:</b>	<u>41,688.00</u>
<b>Key:</b>	1401241101 - Building administration		
61512		Support Salary Clerical	279,805.92
61590		Overtime	4,806.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	23,596.72
62310		FICASocial Security	17,645.94
62320		Medicare Non Certified	4,126.88

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	241.79
62440		Vision Insurance	358.87
62510		Medical Insurance	56,430.72
62610		Worker Compensation Insurance	2,984.01
62810		Dental Insurance	2,574.05
63340		Rent/Lease Equipment	0.00
63630		Printing And Binding	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>392,570.90</u>
<b>Key: 1401254601 - Security services</b>			
61536		Support Security officer	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2401115101 - Instruction General</b>			
61110		Certified Salaries FT	5,311,435.00
61150		Cert Salary Extra Duty	429,879.94
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	906,681.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	79,687.39
62410		Life Insurance	2,728.82
62440		Vision Insurance	4,050.14
62510		Medical Insurance	724,194.24
62610		Worker Compensation Insurance	57,619.34
62810		Dental Insurance	29,049.94
<b>Key Total:</b>			<u>7,545,326.32</u>
<b>Key: 2401119101 - Summer school</b>			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2401132101 - Health occupations</b>			
61110		Certified Salaries FT	51,508.00
61150		Cert Salary Extra Duty	1,297.20
62110		Teacher Retirement	7,717.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	765.68
62410		Life Insurance	34.54
62440		Vision Insurance	51.27



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	553.63
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>62,295.55</u>
<b>Key: 2401133101 - Business marketing &amp; managmn</b>			
61110		Certified Salaries FT	318,569.64
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	60,437.55
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,619.26
62410		Life Insurance	345.42
62440		Vision Insurance	512.68
62510		Medical Insurance	94,051.20
62610		Worker Compensation Insurance	3,340.04
62810		Dental Insurance	3,677.21
<b>Key Total:</b>			<u>485,553.00</u>
<b>Key: 2401134101 - Family &amp; consumer sciences</b>			
61110		Certified Salaries FT	295,316.30
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	54,216.83
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,282.09
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	75,240.96
62610		Worker Compensation Insurance	3,096.24
62810		Dental Insurance	2,941.77
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>435,780.67</u>
<b>Key: 2401135101 - Industrial oriented occupation</b>			
61110		Certified Salaries FT	81,559.00
61210		Certified Salaries Substitutes	0.00
62110		Teacher Retirement	11,886.81
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,182.61
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	855.10
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>95,937.05</u>
<b>Key: 2401212901 - Guidance services</b>			
61110		Certified Salaries FT	433,176.00
61150		Cert Salary Extra Duty	15,592.32
61510		Support Salary FT	0.00
62110		Teacher Retirement	75,042.88

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	6,507.14
62410		Life Insurance	241.79
62440		Vision Insurance	358.87
62510		Medical Insurance	65,835.84
62610		Worker Compensation Insurance	4,705.10
62810		Dental Insurance	2,574.05
Key Total:			<u>604,033.99</u>
Key: 2401221901 - Improvement of Instruction			
61110		Certified Salaries FT	83,671.00
61150		Cert Salary Extra Duty	16,480.00
62110		Teacher Retirement	15,946.39
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,452.19
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,050.03
62810		Dental Insurance	367.72
Key Total:			<u>128,458.26</u>
Key: 2401222201 - Library & media services			
61110		Certified Salaries FT	76,904.00
61150		Cert Salary Extra Duty	2,598.72
62110		Teacher Retirement	12,952.39
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,152.79
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	833.55
62810		Dental Insurance	367.72
62915		Health Low Contribution	0.00
Key Total:			<u>104,300.10</u>
Key: 2401241101 - Building administration			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	805,868.26
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	128,246.86
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	11,685.09
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	75,240.96
62610		Worker Compensation Insurance	8,449.11
62810		Dental Insurance	2,941.77
Key Total:			<u>1,033,118.53</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b> 4401222301 - Audiovisual Equipment			
	65414	New/Replace Audio Visual	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4401241101 - Building administration			
	65411	New/Replace Equipment Non/Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401100001 - Athletic/Activities fund			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401100201 - AD Baseball Boy			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401100401 - AD Basketball Boys			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401100501 - AD Basketball Girls			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401100701 - AD Cross Country			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401101001 - AD Football			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401101101 - AD Lacrosse			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401101201 - AD Soccer Boys			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401101301 - AD Soccer Girls			
	63200	Student Activity Officials	0.00
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401101401 - AD Softball			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S401101501 - AD Swimming Boys			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401101701 - AD Tennis Boy		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401101801 - AD Tennis Girls		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401101901 - AD Track Boys		
63210	Student Activity Tourn Fees		0.00
64110	General Supplies		0.00
64120	Student Activity Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401102001 - AD Track Girls		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401102201 - AD Volleyball Girls		
64110	General Supplies		0.00
64120	Student Activity Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401102301 - AD Wrestling		
64110	General Supplies		0.00
64120	Student Activity Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401200001 - Advanced placement		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401200501 - ACT workbooks		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401202001 - Art club		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401203001 - Band club		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401204001 - Baseball club		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401205001 - Basketball club		
64110	General Supplies		0.00
64120	Student Activity Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401210001 - Cheerleaders club		
64110	General Supplies		0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401211001 - Junior Class		
61310	Salaries Temp/Stipends		0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61512		Support Salary Clerical	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401215001 - Class of 2018</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401215501 - Senior Class</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401216501 - College and Career</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401221001 - Cooperative office educat</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401222001 - Cross country club</b>			
63710		Dues And Memberships	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401224501 - Dance Team club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401225001 - Distributive ed club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401227001 - Ecology club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401228001 - Faculty scholarship</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401229001 - Family career &amp; comm lea</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401229201 - FCCLA</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S401231001 - Football</b>			
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401232001	- French club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401233001	- French nhs	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401234001	- Future business leaders	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401237001	- German club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401238001	- Girls basketball club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401238601	- Girls Lacrosse Club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401239001	- Girls soccer club	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401240001	- Girls softball club	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401241001	- Girls tennis	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401241501	- Girls track	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401242001	- Golf club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401243001	- Gospel choir	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401246001	- Health occupations	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S401248001	- HOSA PLTW	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S401249001 - I d cards</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401251501 - International club</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401258001 - Lettermens club</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401260001 - Library fines</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401262001 - Lost &amp; damaged books</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401264001 - Math club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401269001 - National honor society</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401272001 - Orchestra club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401273401 - Peer Buddies</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401275001 - Pep club</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401276101 - Pottery club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401279001 - Project graduation</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401279501 - Prom</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S401283001 - PBIS</b>			
	63630	Printing And Binding	0.00
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401284001	- Yearbook Rebates	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401285001	- Robotics club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401288001	- School newspaper	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401293001	- Soccer club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401294001	- Soft drink fund	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401296501	- Special Olympics	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401300001	- Student activities	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401301001	- Student council	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401302001	- Student field trips	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401304001	- Student workshop thea	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401308001	- Swimming Club - Boys	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401308501	- Swimming Club - Girls	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401310001	- Tennis club	
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b>	S401311001	- Track club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401312501 - United Youth Empowerment		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401314001 - Vocal music club		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401315001 - Volleyball club		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401318001 - Wrestling club		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401321001 - Yearbook		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401324001 - Students for Change		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S401325001 - 1818 Credit		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Central Senior High Expenditure</b>		<u>11,860,743.51</u>
402	West Senior High		
	<b>Revenue</b>		
	<b>Key:</b> S402100001 - Athletic/Activities fund		
	51700 Student Activities		0.00
	51703 Ticket Sales		0.00
	51710 Camp fees		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402200001 - Advanced placement		
	51700 Student Activities		0.00
	51702 Student Activity Fees		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402204001 - Baseball club		
	51700 Student Activities		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402205001 - Basketball club		
	51700 Student Activities		0.00
	51704 Fund Raising		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402208501 - Boys track club		
	51705 Tournament Fees		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402210001 - Cheerleaders club		
	51700 Student Activities		0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402215001	- Seniors	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402230501	- Fine Arts Boosters	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402231001	- Football	
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402238001	- Girls basketball club	
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402238501	- Girls softball club	
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402239001	- Girls track club	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402248001	- Hosa club	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402249001	- I d cards	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402258001	- Lettermens club	
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402259001	- Wildcat Activities	
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402260001	- Library fines	
	51700	Student Activities	0.00
	51706	Student fines	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402262001	- Lost & damaged books	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402275001	- Pep club	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S402277001 - Pridettes club</b>			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402280001 - PTSA</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402285001 - Robotics club</b>			
	51702	Student Activity Fees	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402292001 - Shop club</b>			
	51700	Student Activities	0.00
	51790	Student Parking	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402293001 - Boys Soccer club</b>			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402294001 - Soft drink fund</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402300001 - Student activities</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402301001 - Student council</b>			
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402304001 - Student workshop thea</b>			
	51700	Student Activities	0.00
	51703	Ticket Sales	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402315001 - Volleyball club</b>			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402319001 - Wrestling club</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402320001 - Writing club</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402321001 - Yearbook</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>West Senior High Revenue Total:</b>			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Expenditure</b>			
<b>Key:</b>	1402115101	- Instruction General	
61510		Support Salary FT	0.00
61512		Support Salary Clerical	43,564.64
61517		Support Building aides	78,812.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	11,119.52
62310		FICASocial Security	7,587.35
62320		Medicare Non Certified	1,774.46
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,283.05
62810		Dental Insurance	1,838.60
63190		Other Purchased Services	0.00
63320		Repairs & Maintenance	0.00
63420		Field Trips	12,576.00
63439		State & Nat'l Competitions	5,000.00
63440		Local Mileage & Expenses	0.00
63520		Liability Insurance	8,300.00
63630		Printing And Binding	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	180,256.00
64120		Student Activity Supplies	129,666.67
64211		Textbook Replacement	0.00
		<b>Key Total:</b>	<u>519,827.82</u>
<b>Key:</b>	1402115103	- Instruction ELA	
64110		General Supplies	0.00
64113		General Supplies ELA	0.00
64211		Textbook Replacement	0.00
64213		Disposable textbook ELA	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115104	- Instruction Art & Music	
63190		Other Purchased Services	0.00
64112		General Supplies Art & Music	0.00
64117		General Supplies Math	0.00
64122		General Supplies Literacy	0.00
64210		Textbook Adoptions	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115106	- Instruction Math	
63430		Travel Conference Fees	0.00
64117		General Supplies Math	0.00
64215		Disposable textbooks Math	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115107	- Instruction Science	
64110		General Supplies	0.00
64118		General Supplies Science	0.00
64211		Textbook Replacement	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115108	- Instruction Social Studies	
64119		General Supplies Social Study	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64217		Disposable text Social Stdies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115113 - Instruct Physical Education		
64110		General Supplies	0.00
64111		General Supplies Physical Ed	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115123 - ESSER3 Extended Learning		
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115125 - Instruction Practical Arts		
63710		Dues And Memberships	0.00
64110		General Supplies	0.00
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115126 - Instruction Business Ed		
63440		Local Mileage & Expenses	0.00
64115		General Supplies Vocational	0.00
64214		Disposable textbooks Voc	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402119101 - Summer school		
61510		Support Salary FT	0.00
61512		Support Salary Clerical	0.00
61517		Support Building aides	0.00
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,500.00
		<b>Key Total:</b>	<u>1,500.00</u>
<b>Key:</b>	1402132101 - Health occupations		
63440		Local Mileage & Expenses	0.00
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402133101 - Business marketing & managmn		
63440		Local Mileage & Expenses	0.00
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402134101 - Family & consumer sciences		
63430		Travel Conference Fees	0.00
63440		Local Mileage & Expenses	0.00
64110		General Supplies	0.00
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402212901 - Guidance services		
61540		Support Social Worker	76,904.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,949.55

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	4,768.05
62320		Medicare Non Certified	1,115.11
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	806.30
62810		Dental Insurance	367.72
64110		General Supplies	0.00
64114		General Supplies Counselor	0.00
64219		Disposable text other	0.00
<b>Key Total:</b>			<u>99,401.66</u>
<b>Key:</b> 1402213901 - Health services			
61110		Certified Salaries FT	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
61537		Support Nurse	187,610.00
61538		Support Clinic Aide	29,102.08
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	16,888.25
62310		FICASocial Security	13,436.15
62320		Medicare Non Certified	3,142.33
62410		Life Insurance	103.62
62440		Vision Insurance	153.81
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,272.11
62810		Dental Insurance	1,103.16
64110		General Supplies	1,572.00
<b>Key Total:</b>			<u>283,598.87</u>
<b>Key:</b> 1402221401 - Professional development			
63430		Travel Conference Fees	19,827.50
<b>Key Total:</b>			<u>19,827.50</u>
<b>Key:</b> 1402221901 - Improvement of Instruction			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1402221950 - Ed Conference Leave			
63430		Travel Conference Fees	0.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1402222201 - Library & media services			
63430		Travel Conference Fees	0.00
64110		General Supplies	0.00
64116		General Supplies Library	0.00
64220		Library Books	44,016.00
64230		Periodicals	6,288.00
<b>Key Total:</b>			<u>50,304.00</u>
<b>Key:</b> 1402241101 - Building administration			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61512		Support Salary Clerical	454,904.00
61590		Overtime	4,973.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	38,960.83
62310		FICASocial Security	28,512.38
62320		Medicare Non Certified	6,668.22
62410		Life Insurance	379.96
62440		Vision Insurance	563.94
62510		Medical Insurance	103,456.32
62610		Worker Compensation Insurance	4,821.57
62810		Dental Insurance	4,044.93
63340		Rent/Lease Equipment	0.00
63440		Local Mileage & Expenses	0.00
63650		Postage	0.00
63710		Dues And Memberships	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>647,285.15</u>
Key: 1402254601 - Security services			
61536		Support Security officer	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
Key Total:			<u>0.00</u>
Key: 2402115101 - Instruction General			
61110		Certified Salaries FT	6,087,233.00
61150		Cert Salary Extra Duty	443,655.33
61210		Certified Salaries Substitutes	5,000.00
61215		Teacher Substitute Hours	1,000.00
61310		Salaries Temp/Stipends	18,000.00
61311		Stipend Remedial Tutoring	1,000.00
61312		Stipend Intramural/Club	4,000.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	1,043,771.66
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	91,556.71
62410		Life Insurance	3,108.78
62440		Vision Insurance	4,614.09
62510		Medical Insurance	846,460.80
62610		Worker Compensation Insurance	66,201.65
62810		Dental Insurance	33,094.87
62915		Health Low Contribution	0.00
63439		State & Nat'l Competitions	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>8,648,696.89</u>
Key: 2402119101 - Summer school			
61310		Salaries Temp/Stipends	71,000.00
62110		Teacher Retirement	10,295.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	1,029.50
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	744.40
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>83,068.90</u>
<b>Key: 2402132101 - Health occupations</b>			
61110		Certified Salaries FT	83,171.00
61150		Cert Salary Extra Duty	1,732.48
62110		Teacher Retirement	13,735.50
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,231.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	890.16
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>110,618.89</u>
<b>Key: 2402133101 - Business marketing &amp; managmn</b>			
61110		Certified Salaries FT	569,335.66
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	111,043.59
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	8,255.37
62410		Life Insurance	690.84
62440		Vision Insurance	1,025.35
62510		Medical Insurance	188,102.40
62610		Worker Compensation Insurance	5,969.19
62810		Dental Insurance	7,354.42
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>891,776.82</u>
<b>Key: 2402134101 - Family &amp; consumer sciences</b>			
61110		Certified Salaries FT	315,050.60
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	57,078.30
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,568.23
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	75,240.96
62610		Worker Compensation Insurance	3,303.14
62810		Dental Insurance	2,941.77
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>458,869.48</u>
<b>Key: 2402135101 - Industrial oriented occupation</b>			
61110		Certified Salaries FT	205,471.64
62110		Teacher Retirement	35,552.12



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,979.34
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	2,154.26
62810		Dental Insurance	1,838.60
<b>Key Total:</b>			<u>286,045.49</u>
<b>Key: 2402212901 - Guidance services</b>			
61110		Certified Salaries FT	437,348.00
61150		Cert Salary Extra Duty	12,993.60
62110		Teacher Retirement	73,846.51
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	6,529.96
62410		Life Insurance	207.25
62440		Vision Insurance	307.61
62510		Medical Insurance	56,430.72
62610		Worker Compensation Insurance	4,721.59
62810		Dental Insurance	2,206.32
<b>Key Total:</b>			<u>594,591.56</u>
<b>Key: 2402221901 - Improvement of Instruction</b>			
61110		Certified Salaries FT	86,270.00
61150		Cert Salary Extra Duty	32,000.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	18,573.65
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,714.92
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,240.00
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>149,657.22</u>
<b>Key: 2402222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	137,611.00
61150		Cert Salary Extra Duty	2,598.72
62110		Teacher Retirement	23,179.40
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,033.04
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,470.03
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>186,609.49</u>
<b>Key: 2402241101 - Building administration</b>			
61110		Certified Salaries FT	0.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61120		Certified Salaries Admin	812,695.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	127,812.25
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	11,784.08
62410		Life Insurance	241.79
62440		Vision Insurance	358.87
62510		Medical Insurance	65,835.84
62610		Worker Compensation Insurance	8,520.68
62810		Dental Insurance	2,574.05
Key Total:			<u>1,029,822.56</u>
Key: S402100001 - Athletic/Activities fund			
63200		Student Activity Officials	0.00
63210		Student Activity Tourn Fees	0.00
63439		State & Nat'l Competitions	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402100201 - AD Baseball Boy			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402100401 - AD Basketball Boys			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402100501 - AD Basketball Girls			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402100601 - AD Cheer			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402101001 - AD Football			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402101101 - AD Lacrosse			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402101150 - AD Pridettes			
64110		General Supplies	0.00
Key Total:			<u>0.00</u>
Key: S402101201 - AD Soccer Boys			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
Key Total:			<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S402101301 - AD Soccer Girls</b>			
	63200	Student Activity Officials	0.00
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402101401 - AD Softball</b>			
	63210	Student Activity Tourn Fees	0.00
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402101501 - AD Swimming Boys</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402101601 - AD Swimming Girls</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402101801 - AD Tennis Girls</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402101901 - AD Track Boys</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402102001 - AD Track Girls</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402102101 - AD Volleyball Boys</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402102201 - AD Volleyball Girls</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402102301 - AD Wrestling</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402102302 - AD Girls Wrestling</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S402200001 - Advanced placement</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S402200801 - Ambassadors' Club</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402202001 - Art club</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402202301 - Art National Honor Society</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402204001 - Baseball club</b>			
62110		Teacher Retirement	0.00
62310		FICA Social Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
62915		Health Low Contribution	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402205001 - Basketball club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402208501 - Boys track club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402210001 - Cheerleaders club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402210201 - Chess club</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402210601 - Christian Athletes</b>			
64110		General Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402214001 - Juniors</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402215001 - Seniors</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
	<b>Key Total:</b>		<u>0.00</u>
<b>Key: S402222101 - Cross country club - boys</b>			
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S40222201	- Cross country club - girls	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402225001	- Distributive ed club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402226001	- ESOL club	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402227101	- Entrepreneurship Club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402228501	- Field Trip	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402229001	- Family career & comm lea	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402230501	- Fine Arts Boosters	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402231001	- Football	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402234001	- Future business leaders	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402234501	- Future educators of America	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402237001	- German club	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402238001	- Girls basketball club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402238501	- Girls softball club	
62110		Teacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
62915		Health Low Contribution	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402239001 - Girls track club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402247001 - Tennis Club Boys</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402248001 - Hosa club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402249001 - I d cards</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402253001 - Journalism club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402254001 - Key club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402255501 - LaCrosse club</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402258001 - Lettermens club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402259001 - Wildcat Activities</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402260001 - Library fines</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402262001 - Lost &amp; damaged books</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S402263001 - Marching Band club</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402265001 - Math\science booster club		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402269001 - National honor society		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402275001 - Pep club		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402277001 - Pridettes club		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402279001 - Project graduation		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402279501 - Prom		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402280001 - PTSA		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402285001 - Robotics club		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402288001 - School newspaper		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402291001 - Service club		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402292001 - Shop club		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402293001 - Boys Soccer club		
	64110 General Supplies		0.00
	64120 Student Activity Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402293002 - Girls Soccer club		
	64110 General Supplies		0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> S402294001 - Soft drink fund		
	64110 General Supplies		0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402295001	- Spanish club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402300001	- Student activities	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402301001	- Student council	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402304001	- Student workshop thea	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402307001	- Swimming Club - boys	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402308001	- Swimming club-girls	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402310001	- Tennis Club Girls	
	62110	Teacher Retirement	0.00
	62320	Medicare Non Certified	0.00
	62410	Life Insurance	0.00
	62440	Vision Insurance	0.00
	62510	Medical Insurance	0.00
	62810	Dental Insurance	0.00
	62915	Health Low Contribution	0.00
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402311001	- Ultimate Frisbee Club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402312001	- TRI-M	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402312201	- VIP Club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402315001	- Volleyball club	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S402315002	- Volleyball club - Boys	



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S402315401 - West Prep academy</b>		
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S402315701 - Wildcat Activity</b>		
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S402319001 - Wrestling club</b>		
	63200	Student Activity Officials	0.00
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S402320001 - Writing club</b>		
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S402321001 - Yearbook</b>		
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>West Senior High Expenditure</b>	<u>14,061,502.30</u>
403	East Senior High		
	<b>Revenue</b>		
	<b>Key: S403100001 - Athletic/Activities fund</b>		
	51700	Student Activities	0.00
	51702	Student Activity Fees	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S403205001 - Boy's Basketball club</b>		
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S403210001 - Cheerleaders club</b>		
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S403210501 - Cheerleaders club - JV</b>		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S403215901 - Close-up</b>		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key: S403225001 - Distributive ed club</b>		
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b> S403230001 - Football club			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403234001 - Future business leaders			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403249001 - I d cards			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403257001 - Letterman candy sales			
	51700	Student Activities	0.00
	51704	Fund Raising	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403258001 - Library club			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403263001 - Marching band			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403274001 - Peer leadership			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403279050 - Project Restore			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403285001 - Robotics club			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403290501 - Senior class			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403293002 - Boys Soccer Club			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403294001 - Soft drink fund			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403296001 - Spartan Promotions/Marketing			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403297001 - Spartanettes drill team			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S403300001 - Student activities			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403301001	- Student council	
51700		Student Activities	0.00
51704		Fund Raising	0.00
51710		Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403321001	- Yearbook	
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>East Senior High Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key:</b>	1403115101	- Instruction General	
61210		Certified Salaries Substitutes	0.00
61512		Support Salary Clerical	47,299.14
61517		Support Building aides	86,016.80
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	11,224.76
62310		FICASocial Security	8,265.59
62320		Medicare Non Certified	1,933.08
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,397.75
62810		Dental Insurance	1,838.60
63111		Contracted Educational Serv	0.00
63420		Field Trips	7,788.00
63439		State & Nat'l Competitions	5,000.00
63520		Liability Insurance	8,300.00
64110		General Supplies	111,628.00
64120		Student Activity Supplies	129,666.67
		<b>Key Total:</b>	<u>449,002.80</u>
<b>Key:</b>	1403115103	- Instruction ELA	
64113		General Supplies ELA	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1403115104	- Instruction Art & Music	
63320		Repairs & Maintenance	0.00
64110		General Supplies	0.00
64112		General Supplies Art & Music	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1403115106	- Instruction Math	
64117		General Supplies Math	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1403115107	- Instruction Science	
64118		General Supplies Science	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1403115108	- Instruction Social Studies	
64119		General Supplies Social Study	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b> 1403115113 - Instruct Physical Education			
64111		General Supplies Physical Ed	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1403115125 - Instruction Practical Arts			
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1403115126 - Instruction Business Ed			
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1403119101 - Summer school			
61537		Support Nurse	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
63190		Other Purchased Services	0.00
64110		General Supplies	1,250.00
		<b>Key Total:</b>	<u>1,250.00</u>
<b>Key:</b> 1403125104 - Instr Title I			
63190		Other Purchased Services	30,000.00
64110		General Supplies	70,000.00
		<b>Key Total:</b>	<u>100,000.00</u>
<b>Key:</b> 1403125130 - School Improvement (a)			
63190		Other Purchased Services	10,000.00
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>10,000.00</u>
<b>Key:</b> 1403133101 - Business marketing & managmn			
63710		Dues And Memberships	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1403134101 - Family & consumer sciences			
64115		General Supplies Vocational	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1403211901 - Attendance			
61512		Support Salary Clerical	50,309.36
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,125.16
62310		FICASocial Security	3,119.18
62320		Medicare Non Certified	729.49
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	527.47
62810		Dental Insurance	367.72
		<b>Key Total:</b>	<u>68,669.31</u>
<b>Key:</b> 1403212901 - Guidance services			
61540		Support Social Worker	85,770.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	7,231.69
62310		FICASocial Security	5,317.74
62320		Medicare Non Certified	1,243.67

**Hazelwood**  
**Budget Detail Report**

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	899.25
62810		Dental Insurance	735.44
Key Total:			<u>120,179.65</u>
Key: 1403212902 - Social workers TI Cult Diff			
61540		Support Social Worker	67,207.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,284.33
62310		FICASocial Security	4,166.83
62320		Medicare Non Certified	974.50
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	704.63
62810		Dental Insurance	367.72
63190		Other Purchased Services	0.00
64110		General Supplies	2,000.00
Key Total:			<u>90,195.94</u>
Key: 1403213901 - Health services			
61537		Support Nurse	99,117.00
61538		Support Clinic Aide	29,102.08
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,172.44
62310		FICASocial Security	7,949.58
62320		Medicare Non Certified	1,859.18
62410		Life Insurance	103.62
62440		Vision Insurance	153.81
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,344.31
62810		Dental Insurance	1,103.16
64110		General Supplies	974.00
Key Total:			<u>170,689.42</u>
Key: 1403219130 - School Improvement (a)NonIns			
61510		Support Salary FT	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
Key Total:			<u>0.00</u>
Key: 1403221401 - Professional development			
63430		Travel Conference Fees	12,127.50
Key Total:			<u>12,127.50</u>
Key: 1403221910 - Impr Instr Title I			
63190		Other Purchased Services	30,000.00
63430		Travel Conference Fees	10,000.00
63431		Travel Airline	0.00

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	30,000.00
<b>Key Total:</b>			<u>70,000.00</u>
<b>Key: 1403221930 - School Improvement (a)PD</b>			
63190		Other Purchased Services	25,000.00
64110		General Supplies	5,390.55
<b>Key Total:</b>			<u>30,390.55</u>
<b>Key: 1403222201 - Library &amp; media services</b>			
64110		General Supplies	0.00
64220		Library Books	27,258.00
64230		Periodicals	3,894.00
<b>Key Total:</b>			<u>31,152.00</u>
<b>Key: 1403241101 - Building administration</b>			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	384,120.24
61590		Overtime	4,950.18
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	31,436.51
62310		FICASocial Security	24,122.36
62320		Medicare Non Certified	5,641.52
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	65,835.84
62610		Worker Compensation Insurance	4,079.20
62810		Dental Insurance	2,941.77
63340		Rent/Lease Equipment	0.00
63440		Local Mileage & Expenses	0.00
63630		Printing And Binding	0.00
63650		Postage	0.00
64110		General Supplies	0.00
64111		General Supplies Physical Ed	0.00
<b>Key Total:</b>			<u>523,814.10</u>
<b>Key: 1403254601 - Security services</b>			
61536		Support Security officer	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1403391201 - Parent Involv TI Cult Diff</b>			
63190		Other Purchased Services	0.00
63910		Meeting Expenses	1,000.00
64110		General Supplies	5,000.00
<b>Key Total:</b>			<u>6,000.00</u>
<b>Key: 2403115101 - Instruction General</b>			
61110		Certified Salaries FT	3,537,206.50
61120		Certified Salaries Admin	2,500.00
61150		Cert Salary Extra Duty	394,883.33

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61210		Certified Salaries Substitutes	12,000.00
61215		Teacher Substitute Hours	0.00
61310		Salaries Temp/Stipends	1,333.00
61311		Stipend Remedial Tutoring	1,000.00
61312		Stipend Intramural/Club	4,000.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	608,903.27
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	53,755.70
62410		Life Insurance	1,796.18
62440		Vision Insurance	2,665.92
62510		Medical Insurance	470,256.00
62610		Worker Compensation Insurance	38,868.98
62810		Dental Insurance	19,121.48
<b>Key Total:</b>			<u>5,148,290.36</u>
<b>Key: 2403119101 - Summer school</b>			
61310		Salaries Temp/Stipends	84,000.00
61512		Support Salary Clerical	0.00
62110		Teacher Retirement	12,180.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,218.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	880.70
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>98,278.70</u>
<b>Key: 2403125104 - Instr Title I</b>			
63190		Other Purchased Services	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2403125130 - School Imp a Supp Inst</b>			
61310		Salaries Temp/Stipends	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2403132101 - Health occupations</b>			
61150		Cert Salary Extra Duty	1,732.48
62110		Teacher Retirement	251.21
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	25.12
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	18.16
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>2,026.97</u>
<b>Key: 2403133101 - Business marketing &amp; managmn</b>			
61110		Certified Salaries FT	252,470.31
62110		Teacher Retirement	50,853.15
62210		NonTeacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,660.82
62410		Life Insurance	345.42
62440		Vision Insurance	512.68
62510		Medical Insurance	94,051.20
62610		Worker Compensation Insurance	2,647.02
62810		Dental Insurance	3,677.21
<b>Key Total:</b>			<u>408,217.81</u>
<b>Key: 2403134101 - Family &amp; consumer sciences</b>			
61110		Certified Salaries FT	182,878.32
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	33,639.83
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,651.74
62410		Life Insurance	172.71
62440		Vision Insurance	256.34
62510		Medical Insurance	47,025.60
62610		Worker Compensation Insurance	1,917.38
62810		Dental Insurance	1,838.60
<b>Key Total:</b>			<u>270,380.52</u>
<b>Key: 2403135101 - Industrial oriented occupation</b>			
61110		Certified Salaries FT	121,577.00
62110		Teacher Retirement	20,477.66
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,762.87
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,274.67
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>164,809.50</u>
<b>Key: 2403212901 - Guidance services</b>			
61110		Certified Salaries FT	236,344.00
61150		Cert Salary Extra Duty	9,102.00
62110		Teacher Retirement	41,287.65
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,558.97
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	2,573.37
62810		Dental Insurance	1,470.88
<b>Key Total:</b>			<u>332,300.59</u>
<b>Key: 2403212902 - Social workers TI Cult Diff</b>			
61310		Salaries Temp/Stipends	0.00
61540		Support Social Worker	225,283.00
62110		Teacher Retirement	36,939.52



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,266.60
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,361.97
62810		Dental Insurance	1,103.16
Key Total:			<u>297,427.04</u>
Key: 2403219130 - School Improvement (a)NonIns			
61110		Certified Salaries FT	76,439.00
62110		Teacher Retirement	12,508.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,108.37
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	801.42
62810		Dental Insurance	367.72
Key Total:			<u>100,715.59</u>
Key: 2403221901 - Improvement of Instruction			
61110		Certified Salaries FT	83,171.00
61150		Cert Salary Extra Duty	24,000.00
62110		Teacher Retirement	16,964.29
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,553.98
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,123.63
62810		Dental Insurance	367.72
Key Total:			<u>136,671.55</u>
Key: 2403221910 - Impr Instr Title I			
61110		Certified Salaries FT	77,911.00
62110		Teacher Retirement	12,721.59
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,129.71
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	816.86
62810		Dental Insurance	367.72
63190		Other Purchased Services	0.00
Key Total:			<u>102,437.81</u>
Key: 2403221930 - School Improvement (a)PD			
61110		Certified Salaries FT	193,530.00
62110		Teacher Retirement	32,335.34
62210		NonTeacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,806.19
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,029.06
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>260,276.54</u>
<b>Key: 2403222201 - Library &amp; media services</b>			
61110		Certified Salaries FT	86,770.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	14,006.15
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,258.17
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	909.74
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>112,802.71</u>
<b>Key: 2403241101 - Building administration</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	724,238.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	113,561.48
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	10,501.45
62410		Life Insurance	207.25
62440		Vision Insurance	307.61
62510		Medical Insurance	56,430.72
62610		Worker Compensation Insurance	7,593.26
62810		Dental Insurance	2,206.32
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>915,046.09</u>
<b>Key: 4403125104 - Instr Title I</b>			
65410		New Equipment Inst	36,000.00
<b>Key Total:</b>			<u>36,000.00</u>
<b>Key: S403100001 - Athletic/Activities fund</b>			
63200		Student Activity Officials	0.00
63210		Student Activity Tourn Fees	0.00
63630		Printing And Binding	0.00
63710		Dues And Memberships	0.00
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
64210		Textbook Adoptions	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S403200001 - Advanced placement</b>			
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403203002	- Drumline	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403204001	- Baseball club	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403205001	- Boy's Basketball club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403210001	- Cheerleaders club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403210501	- Cheerleaders club - JV	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403210601	- E-Sports	
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403215901	- Close-up	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403216501	- College & Career	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403217001	- Community response team	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403219001	- Concert choir	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403225001	- Distributive ed club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403229001	- Family career & comm lea	

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403229701	- Food Pantry	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403230001	- Football club	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403234001	- Future business leaders	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403235001	- Future problem solvers	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403238001	- Girls basketball club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403242001	- Golf club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403249001	- I d cards	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403257001	- Letterman candy sales	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403258001	- Library club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403259001	- National honor society	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403260801	- Literary Magazine	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403262001	- Lost & damaged books	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403263001	- Marching band	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403264001	- Math club	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S403270001 - Office practicum club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403272001 - Orchestra club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403274001 - Peer leadership</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403275001 - Pep club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403279001 - Project graduation</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403279050 - Project Restore</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403279501 - Prom</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403282001 - Recycling account</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403285001 - Robotics club</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403286001 - Sadd</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403290501 - Senior class</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403293001 - Girls Soccer club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403293002 - Boys Soccer Club</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S403294001 - Soft drink fund</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403295001	- Spanish club	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403296001	- Spartan Promotions/Marketing	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403297001	- Spartanettes drill team	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403298501	- STEM	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403300001	- Student activities	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403301001	- Student council	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403303001	- Special Olympics	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403304001	- Student workshop thea	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403308001	- Swimming club - girls	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403311101	- Transformers club	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403315001	- Volleyball club	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403319001	- Wrestling club	
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403321001	- Yearbook	
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S403323001	- Youth unlimited	

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>East Senior High Expenditure</b>			10,069,153.05
404	Opportunity Center		
<b>Expenditure</b>			
<b>Key: 1404125101 - Instruction</b>			
61517		Support Building aides	116,369.44
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,678.68
62310		FICASocial Security	7,214.91
62320		Medicare Non Certified	1,687.36
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	1,220.07
62810		Dental Insurance	1,470.88
64110		General Supplies	17,200.00
<b>Key Total:</b>			<u>193,805.06</u>
<b>Key: 1404212901 - Guidance</b>			
63320		Repairs & Maintenance	0.00
63630		Printing And Binding	0.00
64110		General Supplies	3,000.00
<b>Key Total:</b>			<u>3,000.00</u>
<b>Key: 1404213901 - Health services</b>			
61537		Support Nurse	60,594.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,830.68
62310		FICASocial Security	3,756.83
62320		Medicare Non Certified	878.61
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	635.30
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>80,554.07</u>
<b>Key: 1404221401 - Professional Develop Impr Inst</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
63430		Travel Conference Fees	4,375.00
<b>Key Total:</b>			<u>4,375.00</u>
<b>Key: 1404241101 - Building administration</b>			
61510		Support Salary FT	0.00
61512		Support Salary Clerical	53,196.48
61590		Overtime	4,806.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,652.90

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	3,596.15
62320		Medicare Non Certified	841.04
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	608.13
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>77,559.35</u>
<b>Key: 2000232103 - Opportunity Center Admin</b>			
61120		Certified Salaries Admin	184,751.50
61510		Support Salary FT	0.00
62110		Teacher Retirement	29,637.96
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,678.90
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,937.02
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>238,722.68</u>
<b>Key: 2404119101 - Summer school</b>			
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2404125101 - Instruction ASC</b>			
61110		Certified Salaries FT	1,995,665.00
61150		Cert Salary Extra Duty	20,000.00
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	333,581.80
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	29,227.14
62410		Life Insurance	1,001.72
62440		Vision Insurance	1,486.76
62510		Medical Insurance	272,748.48
62610		Worker Compensation Insurance	21,133.19
62810		Dental Insurance	10,663.90
<b>Key Total:</b>			<u>2,685,507.99</u>
<b>Key: 2404212901 - Guidance ASC</b>			
61150		Cert Salary Extra Duty	5,197.44
62110		Teacher Retirement	753.63
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	75.36
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62610		Worker Compensation Insurance	54.49
62810		Dental Insurance	0.00
		<b>Key Total:</b>	<u>6,080.92</u>
<b>Key:</b> S404300001 - Student activities			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S404300002 - Vending Machine			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Opportunity Center Expenditure</b>	<u>3,289,605.07</u>
541	Galactic		
	<b>Revenue</b>		
<b>Key:</b> S541294001 - Soft drink fund			
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S541300002 - Galactic Cooking Class			
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S541300005 - NEA Foundation Grant			
51700		Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Galactic Revenue Total:</b>	<u>0.00</u>
	<b>Expenditure</b>		
<b>Key:</b> 1541121100 - Galactic instruction			
63440		Local Mileage & Expenses	1,000.00
63650		Postage	600.00
64110		General Supplies	23,858.00
64240		Computer Software	400.00
		<b>Key Total:</b>	<u>25,858.00</u>
<b>Key:</b> 1541213901 - Nurse Galactic			
61537		Support Nurse	32,145.50
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	2,879.12
62310		FICASocial Security	1,993.02
62320		Medicare Non Certified	466.11
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	337.03
62810		Dental Insurance	367.72
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>47,679.43</u>
<b>Key:</b> 1541221401 - Prof Develop Galactic			
63430		Travel Conference Fees	2,275.00
		<b>Key Total:</b>	<u>2,275.00</u>
<b>Key:</b> 1541241104 - Building Administration Gifted			
61512		Support Salary Clerical	82,146.88
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	6,983.14

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	5,093.11
62320		Medicare Non Certified	1,191.13
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	861.27
62810		Dental Insurance	735.44
64110		General Supplies	0.00
<b>Key Total:</b>			<u>115,992.83</u>
<b>Key: 2541121100 - Galactic instruction</b>			
61110		Certified Salaries FT	1,085,021.00
61150		Cert Salary Extra Duty	75,642.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	189,663.57
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	16,829.61
62410		Life Insurance	518.13
62440		Vision Insurance	769.02
62510		Medical Insurance	141,076.80
62610		Worker Compensation Insurance	12,168.95
62810		Dental Insurance	5,515.81
<b>Key Total:</b>			<u>1,527,204.89</u>
<b>Key: 2541241104 - Building Administration Gifted</b>			
61120		Certified Salaries Admin	95,869.00
62110		Teacher Retirement	15,325.50
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,390.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,005.14
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>123,448.39</u>
<b>Key: S541294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S541300002 - Galactic Cooking Class</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S541300005 - NEA Foundation Grant</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Galactic Expenditure</b>			<u>1,842,458.54</u>

549 ASA Christian Academy

## Expenditure

Key: 1549221902 - Title II ASA Christian

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	63430	Travel Conference Fees	0.00
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>ASA Christian Academy Expenditure</b>	<u>0.00</u>
551	Blossom Wood		
	<b>Expenditure</b>		
	<b>Key:</b> 1551221902 - Title II Blossom Wood		
	63430	Travel Conference Fees	2,683.72
	64110	General Supplies	2,683.72
		<b>Key Total:</b>	<u>5,367.44</u>
	<b>Key:</b> 1551221910 - Title IV Blossomwood		
	63190	Other Purchased Services	2,015.70
	64110	General Supplies	3,725.80
		<b>Key Total:</b>	<u>5,741.50</u>
		<b>Blossom Wood Expenditure</b>	<u>11,108.94</u>
552	Christ Light of Nations		
	<b>Expenditure</b>		
	<b>Key:</b> 1552221902 - Title II Christ Light		
	63430	Travel Conference Fees	0.00
	63432	Travel Lodging	0.00
	63433	Travel Meals	0.00
	63434	Travel Transportation	0.00
	63435	Travel Miscellaneous	0.00
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> 1552221910 - Title IV Christ Light		
	63190	Other Purchased Services	0.00
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Christ Light of Nations Expenditure</b>	<u>0.00</u>
553	St Angela Merici		
	<b>Expenditure</b>		
	<b>Key:</b> 1553221902 - Title II Oak Bridge		
	63430	Travel Conference Fees	324.65
	64110	General Supplies	324.65
		<b>Key Total:</b>	<u>649.30</u>
	<b>Key:</b> 1553221910 - Title IV Oak Bridge		
	63190	Other Purchased Services	380.47
	64110	General Supplies	450.81
		<b>Key Total:</b>	<u>831.28</u>
		<b>St Angela Merici Expenditure</b>	<u>1,480.58</u>
554	St Ferdinand		
	<b>Expenditure</b>		
	<b>Key:</b> 1554221902 - Title II St Ferdinand		
	63430	Travel Conference Fees	3,722.58
	64110	General Supplies	3,722.58
		<b>Key Total:</b>	<u>7,445.16</u>
	<b>Key:</b> 1554221910 - Title IV St. Ferdinand		
	63190	Other Purchased Services	5,169.26
	64110	General Supplies	5,169.26

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>10,338.52</u>
<b>St Ferdinand Expenditure</b>			<u>17,783.68</u>
555	St Sabina		
<b>Expenditure</b>			
<b>Key:</b> 1555221902 - Title II St Sabina			
63430		Travel Conference Fees	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1555221910 - Title IV St. Sabina			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>St Sabina Expenditure</b>			<u>0.00</u>
556	St Norbert		
<b>Expenditure</b>			
<b>Key:</b> 1000371121 - Non-Public CARES Act			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
64155		General Supplies-CARES	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 1556221902 - Title II St Norbert			
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	4,025.58
64110		General Supplies	4,025.58
<b>Key Total:</b>			<u>8,051.16</u>
<b>Key:</b> 1556221910 - Title IV St. Norbert			
63190		Other Purchased Services	5,590.03
64110		General Supplies	0.00
<b>Key Total:</b>			<u>5,590.03</u>
<b>St Norbert Expenditure</b>			<u>13,641.19</u>
557	Salem Lutheran		
<b>Expenditure</b>			
<b>Key:</b> 1557221902 - Title II Salem Lutheran			
63430		Travel Conference Fees	2,813.58
64110		General Supplies	2,813.58
<b>Key Total:</b>			<u>5,627.16</u>
<b>Key:</b> 1557221910 - Title IV Salem Lutheran			
63190		Other Purchased Services	0.00
64110		General Supplies	7,814.00
<b>Key Total:</b>			<u>7,814.00</u>
<b>Salem Lutheran Expenditure</b>			<u>13,441.16</u>
558	Trinity High School		
<b>Expenditure</b>			
<b>Key:</b> 1558221902 - Title II Trinity High			
63430		Travel Conference Fees	0.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63435		Travel Miscellaneous	0.00
64110		General Supplies	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>0.00</u>
	<b>Key:</b> 1558221910 - Title IV Trinity Catholic		
	63190 Other Purchased Services		0.00
	64110 General Supplies		0.00
	<b>Key Total:</b>		<u>0.00</u>
	<b>Trinity High School Expenditure</b>		<u>0.00</u>
559	Improvement of Instruction		
	<b>Expenditure</b>		
	<b>Key:</b> 1000111108 - Elementary Instruction - OASIS		
	64110 General Supplies		800.00
	<b>Key Total:</b>		<u>800.00</u>
	<b>Key:</b> 1000111150 - Achieve 3000		
	63190 Other Purchased Services		62,532.00
	<b>Key Total:</b>		<u>62,532.00</u>
	<b>Key:</b> 1000113100 - Middle School Instruction		
	64110 General Supplies		6,000.00
	<b>Key Total:</b>		<u>6,000.00</u>
	<b>Key:</b> 1000113150 - Achieve 3000		
	63190 Other Purchased Services		52,812.00
	<b>Key Total:</b>		<u>52,812.00</u>
	<b>Key:</b> 1000115100 - High School Instruction		
	63439 State & Nat'l Competitions		4,500.00
	<b>Key Total:</b>		<u>4,500.00</u>
	<b>Key:</b> 1000115150 - Achieve 3000		
	63190 Other Purchased Services		46,656.00
	<b>Key Total:</b>		<u>46,656.00</u>
	<b>Key:</b> 1221111190 - Textbook - Armstrong		
	64211 Textbook Replacement		7,536.00
	<b>Key Total:</b>		<u>7,536.00</u>
	<b>Key:</b> 1222111190 - Textbook - Keeven		
	64211 Textbook Replacement		6,582.00
	<b>Key Total:</b>		<u>6,582.00</u>
	<b>Key:</b> 1223111190 - Textbook - Arrowpoint		
	64211 Textbook Replacement		6,312.00
	<b>Key Total:</b>		<u>6,312.00</u>
	<b>Key:</b> 1224111190 - Textbook - Brown		
	64211 Textbook Replacement		6,906.00
	<b>Key Total:</b>		<u>6,906.00</u>
	<b>Key:</b> 1225111190 - Textbook - Lawson		
	64211 Textbook Replacement		7,446.00
	<b>Key Total:</b>		<u>7,446.00</u>
	<b>Key:</b> 1226111190 - Textbook - Cold Water		
	64211 Textbook Replacement		8,022.00
	<b>Key Total:</b>		<u>8,022.00</u>
	<b>Key:</b> 1227111190 - Textbook - Barrington		
	64211 Textbook Replacement		9,642.00
	<b>Key Total:</b>		<u>9,642.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key:</b>	1228111190	- Textbook - Garrett	
64211		Textbook Replacement	6,384.00
		<b>Key Total:</b>	<u>6,384.00</u>
<b>Key:</b>	1229111190	- Textbook - Jana	
64211		Textbook Replacement	9,012.00
		<b>Key Total:</b>	<u>9,012.00</u>
<b>Key:</b>	1230111190	- Textbook - Jury	
64211		Textbook Replacement	8,364.00
		<b>Key Total:</b>	<u>8,364.00</u>
<b>Key:</b>	1231111190	- Textbook - Larimore	
64211		Textbook Replacement	7,374.00
		<b>Key Total:</b>	<u>7,374.00</u>
<b>Key:</b>	1232111190	- Textbook - Lusher	
64211		Textbook Replacement	7,914.00
		<b>Key Total:</b>	<u>7,914.00</u>
<b>Key:</b>	1233111190	- Textbook - McCurdy	
64211		Textbook Replacement	7,356.00
		<b>Key Total:</b>	<u>7,356.00</u>
<b>Key:</b>	1234111190	- Textbook - McNair	
64211		Textbook Replacement	8,058.00
		<b>Key Total:</b>	<u>8,058.00</u>
<b>Key:</b>	1235111190	- Textbook - Russell	
64211		Textbook Replacement	8,580.00
		<b>Key Total:</b>	<u>8,580.00</u>
<b>Key:</b>	1236111190	- Textbook - Townsend	
64211		Textbook Replacement	7,122.00
		<b>Key Total:</b>	<u>7,122.00</u>
<b>Key:</b>	1237111190	- Textbook - Twillmann	
64211		Textbook Replacement	7,590.00
		<b>Key Total:</b>	<u>7,590.00</u>
<b>Key:</b>	1238111190	- Textbook - Walker	
64211		Textbook Replacement	9,912.00
		<b>Key Total:</b>	<u>9,912.00</u>
<b>Key:</b>	1239111190	- Textbook - Granemann	
64211		Textbook Replacement	8,130.00
		<b>Key Total:</b>	<u>8,130.00</u>
<b>Key:</b>	1240111190	- Textbook - Jamestown	
64211		Textbook Replacement	6,744.00
		<b>Key Total:</b>	<u>6,744.00</u>
<b>Key:</b>	1311113190	- Textbook - NWMS	
64211		Textbook Replacement	15,420.00
		<b>Key Total:</b>	<u>15,420.00</u>
<b>Key:</b>	1312113190	- Textbook - WMS	
64211		Textbook Replacement	14,180.00
		<b>Key Total:</b>	<u>14,180.00</u>
<b>Key:</b>	1313113190	- Textbook - EMS	
64211		Textbook Replacement	4,000.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
		<b>Key Total:</b>	<u>4,000.00</u>
<b>Key:</b>	1314113190	- Textbook - SEMS	
64211		Textbook Replacement	11,440.00
		<b>Key Total:</b>	<u>11,440.00</u>
<b>Key:</b>	1315113190	- Textbook - CMS	
64211		Textbook Replacement	14,520.00
		<b>Key Total:</b>	<u>14,520.00</u>
<b>Key:</b>	1316113190	- Textbook - NMS	
64211		Textbook Replacement	15,000.00
		<b>Key Total:</b>	<u>15,000.00</u>
<b>Key:</b>	1401115190	- Textbook - CHS	
64211		Textbook Replacement	34,740.00
		<b>Key Total:</b>	<u>34,740.00</u>
<b>Key:</b>	1401119501	- Virtual Instruction	
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1402115190	- Textbook - WHS	
64211		Textbook Replacement	41,920.00
		<b>Key Total:</b>	<u>41,920.00</u>
<b>Key:</b>	1403115140	- Dual Enrollment-East High	
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	1403115190	- Textbook - EHS	
64211		Textbook Replacement	25,960.00
		<b>Key Total:</b>	<u>25,960.00</u>
<b>Key:</b>	1559119501	- Virtual Instruction	
61110		Certified Salaries FT	82,124.09
61510		Support Salary FT	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,633.71
62310		FICASocial Security	5,091.69
62320		Medicare Non Certified	1,190.80
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	861.03
62810		Dental Insurance	0.00
		<b>Key Total:</b>	<u>94,901.32</u>
<b>Key:</b>	1559221901	- Impr Inst Curriculum	
61512		Support Salary Clerical	118,570.72
61590		Overtime	1,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,550.42
62310		FICASocial Security	7,413.38
62320		Medicare Non Certified	1,733.78
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,253.63

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62810		Dental Insurance	735.44
63120		Inservice/Consultant	8,500.00
63190		Other Purchased Services	300,000.00
63440		Local Mileage & Expenses	5,000.00
63650		Postage	3,000.00
64110		General Supplies	5,000.00
64113		General Supplies ELA	0.00
64210		Textbook Adoptions	110,889.00
<b>Key Total:</b>			<u>591,628.23</u>
<b>Key: 1559221905 - Improve Instruct ELA</b>			
63440		Local Mileage & Expenses	4,000.00
64110		General Supplies	0.00
64112		General Supplies Art & Music	0.00
64113		General Supplies ELA	2,600.00
64120		Student Activity Supplies	0.00
64210		Textbook Adoptions	0.00
64311		Elementary Textbook Adoptions	30,000.00
64312		Middle Textbook Adoptions	21,100.00
64313		High Textbook Adoptions	0.00
<b>Key Total:</b>			<u>57,700.00</u>
<b>Key: 1559221906 - Improve Instruct Art &amp; Music</b>			
63120		Inservice/Consultant	65,500.00
63320		Repairs & Maintenance	20,000.00
63420		Field Trips	5,000.00
63440		Local Mileage & Expenses	0.00
64112		General Supplies Art & Music	63,100.00
64240		Computer Software	5,000.00
<b>Key Total:</b>			<u>158,600.00</u>
<b>Key: 1559221907 - Improve Instruct Social Studie</b>			
63190		Other Purchased Services	0.00
63420		Field Trips	3,600.00
63440		Local Mileage & Expenses	1,000.00
64110		General Supplies	0.00
64113		General Supplies ELA	155,505.00
64119		General Supplies Social Study	1,000.00
64210		Textbook Adoptions	5,000.00
64240		Computer Software	0.00
64311		Elementary Textbook Adoptions	1,004,405.00
64312		Middle Textbook Adoptions	0.00
64313		High Textbook Adoptions	75,500.00
<b>Key Total:</b>			<u>1,246,010.00</u>
<b>Key: 1559221908 - Improve Instruct Math</b>			
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	0.00
63440		Local Mileage & Expenses	1,500.00
64110		General Supplies	0.00
64117		General Supplies Math	10,000.00
64210		Textbook Adoptions	0.00
64240		Computer Software	45,000.00
64311		Elementary Textbook Adoptions	0.00
64312		Middle Textbook Adoptions	0.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64313		High Textbook Adoptions	40,000.00
		<b>Key Total:</b>	<u>96,500.00</u>
<b>Key:</b>	1559221909 - Improve Instruct Science		
63440		Local Mileage & Expenses	1,500.00
64118		General Supplies Science	64,100.00
64240		Computer Software	0.00
64311		Elementary Textbook Adoptions	0.00
64313		High Textbook Adoptions	106,905.00
		<b>Key Total:</b>	<u>172,505.00</u>
<b>Key:</b>	1559221910 - Improve Instruct Vocational		
63190		Other Purchased Services	14,250.00
63420		Field Trips	500.00
63430		Travel Conference Fees	10,000.00
63440		Local Mileage & Expenses	1,500.00
64110		General Supplies	0.00
64115		General Supplies Vocational	5,000.00
64240		Computer Software	58,315.00
64312		Middle Textbook Adoptions	0.00
64313		High Textbook Adoptions	93,729.00
		<b>Key Total:</b>	<u>183,294.00</u>
<b>Key:</b>	1559221915 - Improve Instruct Literacy		
63440		Local Mileage & Expenses	1,000.00
64122		General Supplies Literacy	51,000.00
		<b>Key Total:</b>	<u>52,000.00</u>
<b>Key:</b>	1559221916 - Improve Instruct PE/Health		
63440		Local Mileage & Expenses	1,980.00
64111		General Supplies Physical Ed	11,700.00
64112		General Supplies Art & Music	0.00
64116		General Supplies Library	0.00
64240		Computer Software	3,874.00
64312		Middle Textbook Adoptions	1,615.00
		<b>Key Total:</b>	<u>19,169.00</u>
<b>Key:</b>	1559221925 - Improve Instruct AFCEA STEM		
64110		General Supplies	500.00
		<b>Key Total:</b>	<u>500.00</u>
<b>Key:</b>	2000194102 - Contracted Ed Services -PEGS		
63111		Contracted Educational Serv	17,100.00
		<b>Key Total:</b>	<u>17,100.00</u>
<b>Key:</b>	2401119501 - Virtual Instruction		
61110		Certified Salaries FT	167,839.00
62110		Teacher Retirement	24,336.66
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,433.67
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	1,759.70
62810		Dental Insurance	0.00
		<b>Key Total:</b>	<u>196,369.03</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 2559111101 - Instr Coordinator ELA</b>			
61110		Certified Salaries FT	68,328.00
62110		Teacher Retirement	11,332.06
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	990.76
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	716.38
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>91,225.85</u>
<b>Key: 2559111121 - Additional Support - CARES Act</b>			
61110		Certified Salaries FT	235,198.00
62110		Teacher Retirement	39,801.69
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,410.37
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	2,465.93
62810		Dental Insurance	1,470.88
<b>Key Total:</b>			<u>320,310.59</u>
<b>Key: 2559221901 - Impr Inst Curriculum</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	265,138.00
61150		Cert Salary Extra Duty	32,618.95
62110		Teacher Retirement	46,023.75
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,317.47
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	3,121.82
62810		Dental Insurance	735.44
62910		Tuition reimbursement	0.00
<b>Key Total:</b>			<u>370,937.29</u>
<b>Key: 2559221904 - Improvement Instruct Title II</b>			
61110		Certified Salaries FT	161,855.00
61150		Cert Salary Extra Duty	27,750.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	30,341.72
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,749.28
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,987.90
62810		Dental Insurance	735.44

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>244,401.20</u>
<b>Key: 2559221905 - Improve Instruct ELA</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	355,177.67
61150		Cert Salary Extra Duty	31,100.00
62110		Teacher Retirement	61,708.25
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	5,601.03
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	4,049.92
62810		Dental Insurance	1,470.88
<b>Key Total:</b>			<u>497,071.47</u>
<b>Key: 2559221907 - Improve Instruct Social Studie</b>			
61120		Certified Salaries Admin	89,668.01
62110		Teacher Retirement	14,426.36
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,300.19
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	940.12
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>116,193.33</u>
<b>Key: 2559221908 - Improve Instruct Math</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	285,656.01
62110		Teacher Retirement	45,693.61
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	4,142.01
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	2,994.95
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>368,062.53</u>
<b>Key: 2559221909 - Improve Instruct Science</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	105,778.00
61210		Certified Salaries Substitutes	5,000.00
61310		Salaries Temp/Stipends	25,200.00
62110		Teacher Retirement	21,141.31
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,971.68
62410		Life Insurance	34.54

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,425.66
62810		Dental Insurance	367.72
Key Total:			170,375.30
Key: 2559221910 - Improve Instruct Vocational			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	105,778.00
61210		Certified Salaries Substitutes	4,000.00
61310		Salaries Temp/Stipends	20,000.00
62110		Teacher Retirement	20,242.31
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,881.78
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,360.66
62810		Dental Insurance	367.72
62915		Health Low Contribution	0.00
Key Total:			163,121.40
Key: 2559221916 - Improve Instruct PE/Health			
61210		Certified Salaries Substitutes	3,000.00
62110		Teacher Retirement	435.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	43.50
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	31.45
62810		Dental Insurance	0.00
Key Total:			3,509.95
Key: S559285001 - Gateway Robotices Challenge			
64110		General Supplies	0.00
Key Total:			0.00
Improvement of Instruction Expenditure			5,736,951.49
561	The Learning Center		
Revenue			
Key: S561294001 - Social Committee Fund			
51700		Student Activities	0.00
Key Total:			0.00
The Learning Center Revenue Total:			0.00
Expenditure			
Key: 4561419101 - Facilities acquis & construt			
65219		Concrete/Asphalt	0.00
Key Total:			0.00
Key: S561206001 - Bond issue yes for haz1st			
64110		General Supplies	0.00
Key Total:			0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: S561217001 - Bright Futures</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S561245001 - Hazelwood walk run</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S561251001 - Insurance clearing acct</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S561294001 - Social Committee Fund</b>			
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: S561295005 - AASA Grant</b>			
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>The Learning Center Expenditure</b>			<u>0.00</u>
563	Technology		
<b>Revenue</b>			
<b>Key: S563210701 - Chromebook fees</b>			
	51700	Student Activities	0.00
	51710	Camp fees	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Technology Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1000221915 - Improv Instr Assessment Test</b>			
	63190	Other Purchased Services	10,000.00
	63191	On-line Assessments	260,000.00
	63192	ACT & AP Reimbursements	61,900.00
		<b>Key Total:</b>	<u>331,900.00</u>
<b>Key: 1563115101 - High School Inst Technology</b>			
	64110	General Supplies	0.00
	64250	Computer Hardware	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1563115105 - E-Sports</b>			
	64110	General Supplies	0.00
	64250	Computer Hardware	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1563266101 - Technology</b>			
	61310	Salaries Temp/Stipends	0.00
	61510	Support Salary FT	0.00
	61511	Support Salary Admin	308,087.00
	61513	Support Salary Prof/Tech	1,097,401.88
	61590	Overtime	1,000.00
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	111,311.68
	62310	FICASocial Security	87,202.31

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62320		Medicare Non Certified	20,394.09
62410		Life Insurance	759.92
62440		Vision Insurance	1,127.89
62510		Medical Insurance	206,912.64
62610		Worker Compensation Insurance	14,746.29
62810		Dental Insurance	8,089.86
63190		Other Purchased Services	1,425,509.00
63191		On-line Assessments	0.00
63320		Repairs & Maintenance	250,000.00
63430		Travel Conference Fees	1,500.00
63440		Local Mileage & Expenses	20,000.00
63450		Recruiting Expenses	0.00
63610		Telephone Services	765,000.00
63650		Postage	514.00
63710		Dues And Memberships	500.00
64110		General Supplies	122,300.00
64240		Computer Software	580,786.00
64250		Computer Hardware	122,700.00
<b>Key Total:</b>			<u>5,145,842.56</u>
<b>Key: 1563266102 - Student Information</b>			
61513		Support Salary Prof/Tech	151,209.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	12,394.74
62310		FICASocial Security	9,374.96
62320		Medicare Non Certified	2,192.53
62410		Life Insurance	103.63
62440		Vision Insurance	153.80
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,585.35
62810		Dental Insurance	1,103.16
<b>Key Total:</b>			<u>206,332.53</u>
<b>Key: 2563266101 - Student Information</b>			
61120		Certified Salaries Admin	107,418.00
62110		Teacher Retirement	17,000.11
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	1,557.56
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,126.22
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>136,960.54</u>
<b>Key: 2563266102 - Technology</b>			
61110		Certified Salaries FT	225,750.00
61150		Cert Salary Extra Duty	42,500.00
62110		Teacher Retirement	41,745.24
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,889.63
62410		Life Insurance	69.08
62440		Vision Insurance	102.54

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	62510	Medical Insurance	18,810.24
	62610	Worker Compensation Insurance	2,812.46
	62810	Dental Insurance	735.44
		<b>Key Total:</b>	<u>336,414.63</u>
<b>Key:</b>	4563266101	- Student Information	
	65411	New/Replace Equipment Non/Inst	60,000.00
	65430	Tech Capital Outlay Hardware	0.00
		<b>Key Total:</b>	<u>60,000.00</u>
<b>Key:</b>	4563266102	- Technology	
	63450	Recruiting Expenses	0.00
	63610	Telephone Services	0.00
	65430	Tech Capital Outlay Hardware	2,885,220.00
		<b>Key Total:</b>	<u>2,885,220.00</u>
<b>Key:</b>	4563266121	- CARES Connectivity Grant	
	65430	Tech Capital Outlay Hardware	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	4563266125	- Emergency Connectivity	
	65430	Tech Capital Outlay Hardware	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b>	S563210701	- Chromebook fees	
	64110	General Supplies	0.00
	64120	Student Activity Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Technology Expenditure</b>	<u>9,102,670.26</u>
564	Transportation		
	<b>Revenue</b>		
<b>Key:</b>	S564294001	- Soft drink fund	
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Transportation Revenue Total:</b>	<u>0.00</u>
	<b>Expenditure</b>		
<b>Key:</b>	1564255101	- Contracted Transportation	
	63190	Other Purchased Services	1,100,504.00
		<b>Key Total:</b>	<u>1,100,504.00</u>
<b>Key:</b>	1564255102	- Cont Transportation Interdist	
	63190	Other Purchased Services	5,000.00
		<b>Key Total:</b>	<u>5,000.00</u>
<b>Key:</b>	1564255103	- Contracted Trans College	
	63190	Other Purchased Services	3,000.00
		<b>Key Total:</b>	<u>3,000.00</u>
<b>Key:</b>	1564255201	- Transportation District Owned	
	61510	Support Salary FT	0.00
	61511	Support Salary Admin	163,136.00
	61512	Support Salary Clerical	49,528.48
	61513	Support Salary Prof/Tech	155,299.00
	61514	Support Bus Drivers	2,354,158.77
	61518	Support Mechanics	637,267.84
	61590	Overtime	100,000.00
	61710	Support Salary PT	576,647.20

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61714		School Bus Monitors	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	335,820.57
62310		FICASocial Security	250,234.32
62320		Medicare Non Certified	58,522.53
62410		Life Insurance	3,385.12
62440		Vision Insurance	5,024.24
62510		Medical Insurance	818,245.44
62610		Worker Compensation Insurance	42,315.74
62810		Dental Insurance	36,036.63
63190		Other Purchased Services	40,000.00
63320		Repairs & Maintenance	7,500.00
63340		Rent/Lease Equipment	27,500.00
63430		Travel Conference Fees	0.00
63510		Property Insurance	168,216.00
63520		Liability Insurance	39,588.00
63650		Postage	250.00
63710		Dues And Memberships	0.00
64110		General Supplies	212,816.00
64240		Computer Software	0.00
64860		Gasoline/Diesel Fuel	270,540.00
<b>Key Total:</b>			<u>6,352,031.88</u>
<b>Key: 1564255801 - Non-allowable transportation</b>			
63340		Rent/Lease Equipment	0.00
63430		Travel Conference Fees	5,978.00
64110		General Supplies	3,586.00
<b>Key Total:</b>			<u>9,564.00</u>
<b>Key: 4564255201 - Transportation District Owned</b>			
65411		New/Replace Equipment Non/Inst	75,279.00
65520		School Bus Purchase	1,006,090.00
<b>Key Total:</b>			<u>1,081,369.00</u>
<b>Key: 4564255202 - Transportation Non Allowed</b>			
65520		School Bus Purchase	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S564294001 - Soft drink fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Transportation Expenditure</b>			<u>8,551,468.88</u>
565	Maintenance		
<b>Revenue</b>			
<b>Key: S565294001 - Soft Drink Fund</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Maintenance Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1565254401 - Maintenance Services</b>			
61510		Support Salary FT	0.00
61511		Support Salary Admin	89,758.00
61512		Support Salary Clerical	43,072.80



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61522		Support Building maintenance	177,237.76
61526		Support General maintenance	929,576.00
61590		Overtime	250,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	117,690.10
62310		FICASocial Security	92,357.96
62320		Medicare Non Certified	21,599.85
62410		Life Insurance	794.47
62440		Vision Insurance	1,179.16
62510		Medical Insurance	216,317.76
62610		Worker Compensation Insurance	15,618.15
62810		Dental Insurance	8,457.57
62915		Health Low Contribution	0.00
63190		Other Purchased Services	1,050.00
63320		Repairs & Maintenance	734,200.00
63340		Rent/Lease Equipment	6,143.00
63360		Waste Removal	1,168.00
63510		Property Insurance	23,411.00
63630		Printing And Binding	940.00
63650		Postage	270.00
64110		General Supplies	32,980.00
64860		Gasoline/Diesel Fuel	60,979.00
<b>Key Total:</b>			<u>2,824,800.58</u>

**Key:** 1565254403 - Maintenance Services Asbestos

63190	Other Purchased Services	5,012.00
<b>Key Total:</b>		<u>5,012.00</u>

**Key:** 1565254404 - Maintenance Serv Electricians

61524	Support Electrician	258,939.84
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	20,459.01
62310	FICASocial Security	16,054.27
62320	Medicare Non Certified	3,754.63
62410	Life Insurance	138.17
62440	Vision Insurance	205.07
62510	Medical Insurance	37,620.48
62610	Worker Compensation Insurance	2,714.85
62810	Dental Insurance	1,470.88
63320	Repairs & Maintenance	4,457.00
64110	General Supplies	104,318.00
<b>Key Total:</b>		<u>450,132.20</u>

**Key:** 1565254405 - Maintenance Services HVAC

61527	Support HVAC technician	447,433.12
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	35,411.45
62310	FICASocial Security	27,740.85
62320	Medicare Non Certified	6,487.78
62410	Life Insurance	241.79
62440	Vision Insurance	358.87
62510	Medical Insurance	65,835.84
62610	Worker Compensation Insurance	4,691.10
62810	Dental Insurance	2,574.05
63320	Repairs & Maintenance	130,091.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63340		Rent/Lease Equipment	480.00
64110		General Supplies	262,004.00
<b>Key Total:</b>			<u>983,349.85</u>
<b>Key: 1565254406 - Maintenance Service Carpenters</b>			
61510		Support Salary FT	0.00
61523		Support Carpenter	137,979.68
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,813.27
62310		FICASocial Security	8,554.74
62320		Medicare Non Certified	2,000.71
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,446.64
62810		Dental Insurance	735.44
63320		Repairs & Maintenance	7,980.00
64110		General Supplies	51,247.00
<b>Key Total:</b>			<u>239,739.34</u>
<b>Key: 1565254407 - Maintenance Services Plumbers</b>			
61510		Support Salary FT	0.00
61532		Support Plumbers	137,023.72
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,747.69
62310		FICASocial Security	8,495.47
62320		Medicare Non Certified	1,986.84
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,436.62
62810		Dental Insurance	735.44
63190		Other Purchased Services	3,085.00
63320		Repairs & Maintenance	9,028.00
64110		General Supplies	95,691.00
<b>Key Total:</b>			<u>287,211.64</u>
<b>Key: 1565254408 - Maintenance Services Roofers</b>			
61510		Support Salary FT	0.00
61533		Support Roofers	141,878.24
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	11,080.71
62310		FICASocial Security	8,796.45
62320		Medicare Non Certified	2,057.23
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,487.52
62810		Dental Insurance	735.44
63320		Repairs & Maintenance	2,590.00
64110		General Supplies	52,410.00
<b>Key Total:</b>			<u>240,017.45</u>
<b>Key: 1565254409 - Maintenance Service Boiler Cre</b>			
64110		General Supplies	18,060.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1565254410 - Maintenance Service Locksmiths</b>			
		<b>Key Total:</b>	<u>18,060.00</u>
61529		Support Master locksmith	129,323.20
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,219.44
62310		FICASocial Security	8,018.04
62320		Medicare Non Certified	1,875.19
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,355.89
62810		Dental Insurance	735.44
63320		Repairs & Maintenance	0.00
64110		General Supplies	22,130.00
		<b>Key Total:</b>	<u>192,639.06</u>
<b>Key: 1565254411 - Maintenance Service Millwright</b>			
61510		Support Salary FT	0.00
61534		Support Millwright	143,240.64
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	11,174.18
62310		FICASocial Security	8,880.92
62320		Medicare Non Certified	2,076.99
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,501.80
62810		Dental Insurance	735.44
63320		Repairs & Maintenance	229.00
64110		General Supplies	35,034.00
		<b>Key Total:</b>	<u>221,854.83</u>
<b>Key: 1565254412 - Maintenance Serv Pest Control</b>			
61531		Support Pest Control tech	57,136.96
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,593.53
62310		FICASocial Security	3,542.49
62320		Medicare Non Certified	828.49
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	599.05
62810		Dental Insurance	367.72
64110		General Supplies	6,100.00
		<b>Key Total:</b>	<u>82,659.17</u>
<b>Key: 1565254413 - Maintenance Serv Truck Tract</b>			
63320		Repairs & Maintenance	1,575.00
64110		General Supplies	30,425.00
		<b>Key Total:</b>	<u>32,000.00</u>
<b>Key: 1565254414 - Maintenance Services Pool</b>			
63320		Repairs & Maintenance	182.00
64110		General Supplies	17,095.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>17,277.00</u>
<b>Key: 1565254415 - Maintenance Services Grounds</b>			
63320		Repairs & Maintenance	6,116.00
63340		Rent/Lease Equipment	230.00
64110		General Supplies	202,897.00
<b>Key Total:</b>			<u>209,243.00</u>
<b>Key: 1565254416 - Maintenance Serv Tool Crib</b>			
61510		Support Salary FT	0.00
61526		Support General maintenance	59,924.64
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,784.76
62310		FICASocial Security	3,715.33
62320		Medicare Non Certified	868.91
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	628.28
62810		Dental Insurance	367.72
63320		Repairs & Maintenance	259.00
64110		General Supplies	119,743.00
<b>Key Total:</b>			<u>199,782.57</u>
<b>Key: 1565254417 - Maintenance Service Painters</b>			
61530		Support Painters	367,030.56
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	29,250.64
62310		FICASocial Security	22,755.89
62320		Medicare Non Certified	5,321.94
62410		Life Insurance	241.79
62440		Vision Insurance	358.87
62510		Medical Insurance	56,430.72
62610		Worker Compensation Insurance	3,848.12
62810		Dental Insurance	2,574.05
63320		Repairs & Maintenance	8,126.00
64110		General Supplies	25,374.00
<b>Key Total:</b>			<u>521,312.58</u>
<b>Key: 1565254418 - Maintenance Service Glaziers</b>			
61525		Support Glazier	137,623.36
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,788.83
62310		FICASocial Security	8,532.65
62320		Medicare Non Certified	1,995.54
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,442.91
62810		Dental Insurance	735.44
63320		Repairs & Maintenance	0.00
63340		Rent/Lease Equipment	1,017.00
64110		General Supplies	30,988.00
<b>Key Total:</b>			<u>212,105.59</u>
<b>Key: 1565254419 - Maintenance Serv Audio Visual</b>			

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61510		Support Salary FT	0.00
61520		Support AV Technicians	73,863.04
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,740.94
62310		FICASocial Security	4,579.51
62320		Medicare Non Certified	1,071.01
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	774.42
62810		Dental Insurance	367.72
63320		Repairs & Maintenance	1,700.00
64110		General Supplies	8,852.00
<b>Key Total:</b>			<u>106,439.57</u>
<b>Key: 1565254420 - Maintenance Elevator Repair</b>			
63320		Repairs & Maintenance	64,000.00
<b>Key Total:</b>			<u>64,000.00</u>
<b>Key: 1565254421 - Maintenance Security camaras</b>			
63320		Repairs & Maintenance	30,000.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key: 4565254401 - Maintenance Services</b>			
64110		General Supplies	0.00
65411		New/Replace Equipment Non/Inst	40,000.00
65510		Vehicle purchases	75,000.00
<b>Key Total:</b>			<u>115,000.00</u>
<b>Key: S565294001 - Soft Drink Fund</b>			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Maintenance Expenditure</b>			<u>7,052,636.43</u>
566	Custodial		
<b>Expenditure</b>			
<b>Key: 1566254100 - Operation of Plant Utilities</b>			
63350		Water	0.00
63360		Waste Removal	0.00
63370		Sewer	0.00
63510		Property Insurance	860,000.00
64810		Electric	0.00
64820		Gas Natural	0.00
<b>Key Total:</b>			<u>860,000.00</u>
<b>Key: 1566254201 - Custodial Services</b>			
61510		Support Salary FT	0.00
61511		Support Salary Admin	105,302.00
61512		Support Salary Clerical	63,466.88
61519		Support Custodians	5,428,796.99
61590		Overtime	250,000.00
61710		Support Salary PT	75,959.52
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	502,196.16

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	367,258.57
62320		Medicare Non Certified	85,891.12
62410		Life Insurance	5,077.67
62440		Vision Insurance	7,536.35
62510		Medical Insurance	1,335,527.04
62610		Worker Compensation Insurance	62,105.07
62810		Dental Insurance	54,054.95
62915		Health Low Contribution	0.00
63190		Other Purchased Services	2,149.00
63320		Repairs & Maintenance	7,000.00
63340		Rent/Lease Equipment	10,000.00
63350		Water	285,000.00
63370		Sewer	276,634.00
63440		Local Mileage & Expenses	750.00
64110		General Supplies	681,958.00
64810		Electric	2,772,260.00
64820		Gas Natural	484,364.00
64860		Gasoline/Diesel Fuel	2,500.00
65411		New/Replace Equipment Non/Inst	0.00
Key Total:			<u>12,865,787.32</u>
Key: 1566254205 - Custodial Services Subs			
61711		Support Substitute	0.00
63190		Other Purchased Services	0.00
Key Total:			<u>0.00</u>
Key: 1566254221 - Custodial Services-CARES			
61510		Support Salary FT	0.00
61519		Support Custodians	129,700.48
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	10,948.00
62310		FICASocial Security	8,041.43
62320		Medicare Non Certified	1,880.66
62410		Life Insurance	138.17
62440		Vision Insurance	205.07
62510		Medical Insurance	28,215.36
62610		Worker Compensation Insurance	1,359.84
62810		Dental Insurance	1,470.88
64115		General Supplies Vocational	0.00
64155		General Supplies-CARES	0.00
Key Total:			<u>181,959.89</u>
Key: 4566254201 - Custodial Services			
65411		New/Replace Equipment Non/Inst	30,000.00
65510		Vehicle purchases	0.00
Key Total:			<u>30,000.00</u>
Custodial Expenditure			<u>13,937,747.21</u>
567 Food Service			
Revenue			
Key: S567500001 - Lunch Heroes			
51700		Student Activities	0.00
Key Total:			<u>0.00</u>
Food Service Revenue Total:			<u>0.00</u>
Expenditure			

# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1567256901 - Child Nutrition Services</b>			
61310		Salaries Temp/Stipends	0.00
61510		Support Salary FT	0.00
61511		Support Salary Admin	174,775.00
61512		Support Salary Clerical	64,535.84
61515		Support Food Service Manager	596,561.28
61516		Support Food Service Worker	1,712,062.62
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	209,960.71
62310		FICASocial Security	157,971.95
62320		Medicare Non Certified	36,945.06
62410		Life Insurance	1,174.42
62440		Vision Insurance	1,743.10
62510		Medical Insurance	498,471.36
62610		Worker Compensation Insurance	26,713.75
62810		Dental Insurance	12,502.50
63190		Other Purchased Services	100,000.00
63320		Repairs & Maintenance	60,000.00
63360		Waste Removal	140,000.00
63440		Local Mileage & Expenses	5,000.00
63650		Postage	5,200.00
64110		General Supplies	283,725.00
64710		Food Service Food Only	3,219,334.00
64860		Gasoline/Diesel Fuel	500.00
<b>Key Total:</b>			<u>7,307,176.59</u>
<b>Key: 1567256905 - Child Nutrition Subs</b>			
61711		Support Substitute	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1567256911 - PFI Warehouse</b>			
64110		General Supplies	0.00
64311		Elementary Textbook Adoptions	0.00
64710		Food Service Food Only	240,000.00
<b>Key Total:</b>			<u>240,000.00</u>
<b>Key: 1567256912 - FSI Warehouse</b>			
64710		Food Service Food Only	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 4567256901 - Child Nutrition Services</b>			
65411		New/Replace Equipment Non/Inst	30,000.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key: S567500001 - Lunch Heroes</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Food Service Expenditure</b>			<u>7,577,176.59</u>
568	Security		
<b>Expenditure</b>			
<b>Key: 1568254601 - Security Services</b>			
61510		Support Salary FT	0.00
61511		Support Salary Admin	167,793.00
61512		Support Salary Clerical	49,528.48
61536		Support Security officer	1,610,021.44

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
61590		Overtime	225,000.00
61710		Support Salary PT	559,123.52
61713		Support Crossing guard	34,740.00
61714		School Bus Monitors	138,960.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	231,670.90
62310		FICASocial Security	172,680.33
62320		Medicare Non Certified	40,384.91
62410		Life Insurance	2,279.76
62440		Vision Insurance	3,383.67
62510		Medical Insurance	564,307.20
62610		Worker Compensation Insurance	29,201.01
62810		Dental Insurance	24,269.57
63190		Other Purchased Services	150,000.00
63320		Repairs & Maintenance	30,400.00
63440		Local Mileage & Expenses	500.00
63520		Liability Insurance	4,784.00
63650		Postage	340.00
63710		Dues And Memberships	0.00
64110		General Supplies	16,760.00
64860		Gasoline/Diesel Fuel	15,000.00
Key Total:			<u>4,071,127.79</u>

Key: 4568254601 - Security Services

65411	New/Replace Equipment Non/Inst	0.00
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Key Total: 0.00

## Security Expenditure

4,071,127.79

569 Human Resource

### Expenditure

Key: 1569221401 - New Teacher Induction

61310	Salaries Temp/Stipends	0.00
62110	Teacher Retirement	0.00
62320	Medicare Non Certified	0.00
62410	Life Insurance	0.00
62440	Vision Insurance	0.00
62510	Medical Insurance	0.00
62810	Dental Insurance	0.00

Key Total: 0.00

Key: 1569221410 - Leadership Development

63190	Other Purchased Services	19,000.00
63430	Travel Conference Fees	4,000.00
64110	General Supplies	7,000.00

Key Total: 30,000.00

Key: 1569221901 - Teacher Evaluation pilot

63430	Travel Conference Fees	4,000.00
64110	General Supplies	1,000.00

Key Total: 5,000.00

Key: 1569221904 - Teacher in Residency

63190	Other Purchased Services	0.00
64110	General Supplies	0.00

Key Total: 0.00



# Hazelwood

## Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1569264301 - Human Resources</b>			
61110		Certified Salaries FT	0.00
61510		Support Salary FT	0.00
61511		Support Salary Admin	134,423.00
61512		Support Salary Clerical	245,254.08
61513		Support Salary Prof/Tech	160,148.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	42,423.47
62310		FICASocial Security	33,469.16
62320		Medicare Non Certified	7,827.46
62410		Life Insurance	276.34
62440		Vision Insurance	410.14
62510		Medical Insurance	75,240.96
62610		Worker Compensation Insurance	5,659.78
62710		Unemployment compensation	0.00
62810		Dental Insurance	2,941.76
62912		Tuition reimbursement-Staff	0.00
63120		Inservice/Consultant	5,000.00
63190		Other Purchased Services	52,000.00
63430		Travel Conference Fees	1,000.00
63436		Training	33,230.00
63440		Local Mileage & Expenses	3,000.00
63450		Recruiting Expenses	3,700.00
63620		Advertising	5,000.00
63650		Postage	3,750.00
63710		Dues And Memberships	500.00
63910		Meeting Expenses	2,000.00
64110		General Supplies	10,000.00
<b>Key Total:</b>			<u>827,254.15</u>
<b>Key: 1569264310 - Employee Assistance Program</b>			
63190		Other Purchased Services	44,700.00
63450		Recruiting Expenses	0.00
<b>Key Total:</b>			<u>44,700.00</u>
<b>Key: 1569264501 - Health Services</b>			
63190		Other Purchased Services	40,000.00
<b>Key Total:</b>			<u>40,000.00</u>
<b>Key: 2569221401 - New Teacher Induction</b>			
61110		Certified Salaries FT	8,000.00
62110		Teacher Retirement	1,160.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	116.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	83.88
62810		Dental Insurance	0.00
<b>Key Total:</b>			<u>9,359.88</u>
<b>Key: 2569221904 - Teacher in Residency</b>			
61110		Certified Salaries FT	0.00
62110		Teacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2569264301 - Human Resources</b>			
61120		Certified Salaries Admin	162,263.00
61150		Cert Salary Extra Duty	0.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	24,952.63
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,352.81
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,701.24
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>201,128.33</u>
<b>Human Resource Expenditure</b>			<u>1,157,442.36</u>
570	Business Office		
<b>Revenue</b>			
<b>Key: S570294001 - Business Office Activity</b>			
51700		Student Activities	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: S570294008 - RevTrak Holding Account</b>			
51702		Student Activity Fees	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Business Office Revenue Total:</b>			<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1570252901 - Business Office -AP</b>			
61510		Support Salary FT	0.00
61511		Support Salary Admin	470,525.00
61512		Support Salary Clerical	60,448.64
61513		Support Salary Prof/Tech	392,728.00
61590		Overtime	7,500.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	71,967.64
62310		FICASocial Security	57,734.51
62320		Medicare Non Certified	13,502.43
62410		Life Insurance	414.50
62440		Vision Insurance	615.21
62510		Medical Insurance	112,861.44
62610		Worker Compensation Insurance	9,763.16
62810		Dental Insurance	4,412.65
63190		Other Purchased Services	3,782.00
63320		Repairs & Maintenance	200.00
63430		Travel Conference Fees	0.00
63440		Local Mileage & Expenses	2,200.00
63620		Advertising	1,000.00
63650		Postage	9,000.00
63710		Dues And Memberships	3,250.00
63910		Meeting Expenses	250.00
64110		General Supplies	7,000.00
64240		Computer Software	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>1,229,155.18</u>
<b>Key:</b> 4404125101 - HOC Capital Imp			
65410		New Equipment Inst	0.00
65411		New/Replace Equipment Non/Inst	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> 4570252901 - Business Services			
65411		New/Replace Equipment Non/Inst	25,000.00
<b>Key Total:</b>			<u>25,000.00</u>
<b>Key:</b> S570294001 - Business Office Activity			
64110		General Supplies	0.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key:</b> S570294008 - RevTrak Holding Account			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Business Office Expenditure</b>			<u>1,254,155.18</u>
571	Superintendent		
<b>Expenditure</b>			
<b>Key:</b> 1000231401 - Election Service			
63180		Election Services	48,608.00
<b>Key Total:</b>			<u>48,608.00</u>
<b>Key:</b> 1000231501 - Legal Services			
63170		Legal Services	284,000.00
<b>Key Total:</b>			<u>284,000.00</u>
<b>Key:</b> 1000231701 - Audit Services			
63150		Audit Services	30,000.00
63710		Dues And Memberships	0.00
<b>Key Total:</b>			<u>30,000.00</u>
<b>Key:</b> 1000231901 - Other Board of Ed Services			
63120		Inservice/Consultant	87,000.00
63190		Other Purchased Services	36,000.00
63430		Travel Conference Fees	7,900.00
63432		Travel Lodging	4,000.00
63434		Travel Transportation	1,100.00
63435		Travel Miscellaneous	3,000.00
63440		Local Mileage & Expenses	600.00
63520		Liability Insurance	836,000.00
63710		Dues And Memberships	145,872.00
63910		Meeting Expenses	14,000.00
64110		General Supplies	3,400.00
<b>Key Total:</b>			<u>1,138,872.00</u>
<b>Key:</b> 1571232101 - Office of Superintendent			
61512		Support Salary Clerical	46,153.92
61513		Support Salary Prof/Tech	62,180.00
61590		Overtime	1,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,848.17
62310		FICASocial Security	6,778.70
62320		Medicare Non Certified	1,585.34

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,146.30
62810		Dental Insurance	735.44
63120		Inservice/Consultant	7,451.00
63190		Other Purchased Services	120,500.00
63340		Rent/Lease Equipment	500.00
63440		Local Mileage & Expenses	7,455.00
63460		Admin PD Travel Conf	6,365.00
63462		Admin PD Travel Lodging	1,500.00
63463		Admin PD Travel Meals	700.00
63464		Admin PD Travel Transport	335.00
63650		Postage	5,000.00
63910		Meeting Expenses	7,624.00
64110		General Supplies	9,895.00
64120		Student Activity Supplies	0.00
<b>Key Total:</b>			<u>314,734.73</u>
<b>Key: 2571232101 - Office of Superintendent</b>			
61120		Certified Salaries Admin	270,782.54
62110		Teacher Retirement	40,687.96
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,926.35
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	2,839.01
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>328,094.51</u>
<b>Key: S571294001 - Superintendent's soda fund</b>			
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Superintendent Expenditure</b>			<u>2,144,309.24</u>

573 Deputy Super

## Expenditure

**Key: 1573232101 - Deputy Superintendent**

61512		Support Salary Clerical	47,956.48
61590		Overtime	1,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	4,032.35
62310		FICASocial Security	3,035.30
62320		Medicare Non Certified	709.87
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	513.28
62810		Dental Insurance	367.72
63440		Local Mileage & Expenses	2,440.00
63650		Postage	200.00
63910		Meeting Expenses	100.00
64110		General Supplies	2,400.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key Total:</b>			<u>72,245.93</u>
<b>Key: 2573232101 - Deputy Superintendent</b>			
61110		Certified Salaries FT	0.00
61120		Certified Salaries Admin	184,222.00
62110		Teacher Retirement	28,136.69
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,671.22
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,931.47
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>226,820.03</u>
<b>Deputy Super Expenditure</b>			<u>299,065.96</u>
574	Elementary Assistant Supt		
<b>Expenditure</b>			
<b>Key: 1559221401 - Professional Develop Impr Inst</b>			
62110		Teacher Retirement	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	45,267.50
64110		General Supplies	0.00
<b>Key Total:</b>			<u>45,267.50</u>
<b>Key: 1559221407 - PD - Summer Institute</b>			
61310		Salaries Temp/Stipends	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1559221409 - PD Dist Area Coord</b>			
63430		Travel Conference Fees	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1559221410 - PD ELL Prof Development</b>			
63430		Travel Conference Fees	5,425.00
<b>Key Total:</b>			<u>5,425.00</u>
<b>Key: 1559221411 - PD-Education Plus</b>			
63190		Other Purchased Services	0.00
63710		Dues And Memberships	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1559221904 - Improvement Instruct Title II</b>			
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
63190		Other Purchased Services	217,250.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
63430		Travel Conference Fees	175,000.00
63432		Travel Lodging	0.00
63433		Travel Meals	0.00
63434		Travel Transportation	0.00
63435		Travel Miscellaneous	0.00
63440		Local Mileage & Expenses	0.00
63462		Admin PD Travel Lodging	0.00
63910		Meeting Expenses	0.00
64110		General Supplies	500.00
<b>Key Total:</b>			<u>392,750.00</u>
<b>Key: 1574221901 - District Professional Developm</b>			
63190		Other Purchased Services	0.00
63440		Local Mileage & Expenses	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1574232101 - Elementary Assistant Supt</b>			
61512		Support Salary Clerical	66,841.44
61590		Overtime	1,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,327.86
62310		FICASocial Security	4,206.17
62320		Medicare Non Certified	983.70
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	711.28
62810		Dental Insurance	367.72
63440		Local Mileage & Expenses	1,440.00
63650		Postage	75.00
63910		Meeting Expenses	200.00
64110		General Supplies	3,325.00
<b>Key Total:</b>			<u>93,969.10</u>
<b>Key: 2559221401 - Professional Develop Impr Inst</b>			
61120		Certified Salaries Admin	0.00
61210		Certified Salaries Substitutes	0.00
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	0.00
62410		Life Insurance	0.00
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62810		Dental Insurance	0.00
62915		Health Low Contribution	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 2574232101 - Elementary Assistant Supt</b>			
61120		Certified Salaries Admin	167,593.00
61510		Support Salary FT	0.00
62110		Teacher Retirement	25,725.48
62210		NonTeacher Retirement	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,430.10
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,757.12
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>207,364.35</u>
<b>Elementary Assistant Supt Expenditure</b>			<u>744,775.95</u>

575 High School Assistant Supt

## Expenditure

**Key:** 1404125119 - Jobs for Americas Grad

63190	Other Purchased Services	0.00
63430	Travel Conference Fees	0.00
63440	Local Mileage & Expenses	0.00
64110	General Supplies	0.00
<b>Key Total:</b>		<u>0.00</u>

**Key:** 1575119301 - Dropout Prevention - CARES

61510	Support Salary FT	191,109.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	14,515.43
62310	FICASocial Security	11,848.76
62320	Medicare Non Certified	2,771.08
62410	Life Insurance	138.17
62440	Vision Insurance	205.07
62510	Medical Insurance	18,810.24
62610	Worker Compensation Insurance	2,003.68
62810	Dental Insurance	1,470.88
<b>Key Total:</b>		<u>242,872.31</u>

**Key:** 1575232101 - High School Asst Supt

61512	Support Salary Clerical	75,623.68
61590	Overtime	1,000.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	5,930.32
62310	FICASocial Security	4,750.67
62320	Medicare Non Certified	1,111.04
62410	Life Insurance	34.54
62440	Vision Insurance	51.27
62510	Medical Insurance	9,405.12
62610	Worker Compensation Insurance	803.35
62810	Dental Insurance	367.72
63440	Local Mileage & Expenses	2,000.00
63650	Postage	200.00
63710	Dues And Memberships	0.00
63910	Meeting Expenses	450.00
64110	General Supplies	2,500.00
<b>Key Total:</b>		<u>104,227.71</u>

**Key:** 2575232101 - High School Asst Supt

61110	Certified Salaries FT	0.00
61120	Certified Salaries Admin	170,962.00
62110	Teacher Retirement	26,213.99

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,478.95
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,792.45
62810		Dental Insurance	367.72
<b>Key Total:</b>			<u>211,306.04</u>
<b>High School Assistant Supt Expenditure</b>			<u>558,406.06</u>

577 Communication & Media Relat

## Revenue

**Key:** S577794002 - Communications SA

51700	Student Activities	0.00
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**Key Total:** 0.00

**Communication & Media Relat Revenue Total:**

0.00

## Expenditure

**Key:** 1572169101 - Adult Education

64110	General Supplies	500.00
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**Key Total:** 500.00

**Key:** 1577257401 - Printshop

63190	Other Purchased Services	492,775.00
63320	Repairs & Maintenance	800.00
63340	Rent/Lease Equipment	8,690.00
63341	Rent/Lease Copiers	35,000.00
63630	Printing And Binding	0.00
63650	Postage	50,000.00
64110	General Supplies	45,000.00

**Key Total:** 632,265.00

**Key:** 1577263901 - Communications & Media Relatio

61510	Support Salary FT	0.00
61511	Support Salary Admin	110,485.00
61512	Support Salary Clerical	50,723.20
61513	Support Salary Prof/Tech	272,739.00
61590	Overtime	3,000.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	34,018.18
62310	FICASocial Security	27,090.73
62320	Medicare Non Certified	6,335.74
62410	Life Insurance	207.25
62440	Vision Insurance	307.61
62510	Medical Insurance	56,430.72
62610	Worker Compensation Insurance	4,581.17
62810	Dental Insurance	2,206.32
63190	Other Purchased Services	14,000.00
63340	Rent/Lease Equipment	2,000.00
63440	Local Mileage & Expenses	5,000.00
63620	Advertising	19,000.00
63630	Printing And Binding	30,000.00
63710	Dues And Memberships	1,000.00
64110	General Supplies	45,000.00



# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
64240		Computer Software	1,000.00
		<b>Key Total:</b>	<u>685,124.92</u>
<b>Key:</b> 1577263903 - Communications - Audio Visual			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 4577257401 - Printshop			
65411		New/Replace Equipment Non/Inst	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 9577263904 - Communications - Bond Costs			
63195		Marketing	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S577794001 - 70th Anniversary GALA			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> S577794002 - Communications SA			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Communication &amp; Media Relat Expenditure</b>	<u>1,317,889.92</u>
578		Student Services	
		<b>Expenditure</b>	
<b>Key:</b> 1000125165 - ARPHCYI Supp Instruct Homeless			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1000212955 - Support services Homeless			
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1000221965 - HCY I Impr Instr Homeless			
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1000232103 - Exec Admin Hearing Officer			
63440		Local Mileage & Expenses	2,500.00
64110		General Supplies	4,000.00
		<b>Key Total:</b>	<u>6,500.00</u>
<b>Key:</b> 1000255865 - HCY I Transportation			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1000300065 - HCY I Cmmnity Service Homeless			
63190		Other Purchased Services	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1000361165 - HCY I Home Dis St. Act Serv			
63190		Other Purchased Services	0.00
64110		General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key:</b> 1578211321 - Social Workers CARES Act			
61510		Support Salary FT	0.00
61540		Support Social Worker	101,841.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	8,334.16
62310		FICASocial Security	6,314.14
62320		Medicare Non Certified	1,476.69
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,067.75
62810		Dental Insurance	735.44
<b>Key Total:</b>			<u>138,751.04</u>
<b>Key: 1578212901 - Student Services Guidance</b>			
63190		Other Purchased Services	0.00
63430		Travel Conference Fees	785.00
63440		Local Mileage & Expenses	2,375.00
64110		General Supplies	0.00
64114		General Supplies Counselor	2,100.00
<b>Key Total:</b>			<u>5,260.00</u>
<b>Key: 1578212908 - SSD Dispro MTSS</b>			
63430		Travel Conference Fees	0.00
64110		General Supplies	0.00
<b>Key Total:</b>			<u>0.00</u>
<b>Key: 1578212910 - SSHS Sustainability Plan</b>			
64110		General Supplies	5,800.00
64114		General Supplies Counselor	0.00
<b>Key Total:</b>			<u>5,800.00</u>
<b>Key: 1578232101 - Asst Supt-Student Services</b>			
61512		Support Salary Clerical	65,500.00
61590		Overtime	2,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	5,304.43
62310		FICASocial Security	4,185.00
62320		Medicare Non Certified	978.75
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	707.70
62810		Dental Insurance	367.72
63190		Other Purchased Services	17,212.00
63436		Training	0.00
63440		Local Mileage & Expenses	1,815.00
63650		Postage	100.00
64110		General Supplies	5,080.00
<b>Key Total:</b>			<u>112,741.53</u>
<b>Key: 1578391201 - Bright Futures</b>			
63190		Other Purchased Services	253.00
63440		Local Mileage & Expenses	500.00
<b>Key Total:</b>			<u>753.00</u>
<b>Key: 2000194101 - Payments to Other Districts</b>			
63111		Contracted Educational Serv	1,421,685.00
<b>Key Total:</b>			<u>1,421,685.00</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
Key: 2578212935 - Behavior Specialists			
61110		Certified Salaries FT	141,595.42
61310		Salaries Temp/Stipends	0.00
62110		Teacher Retirement	23,380.33
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	2,053.13
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	1,484.55
62810		Dental Insurance	735.44
Key Total:			188,230.73
Key: 2578232101 - Asst Supt-Student Services			
61110		Certified Salaries FT	51,938.88
61120		Certified Salaries Admin	164,291.00
62110		Teacher Retirement	34,202.32
62210		NonTeacher Retirement	0.00
62310		FICASocial Security	0.00
62320		Medicare Non Certified	3,135.33
62410		Life Insurance	69.08
62440		Vision Insurance	102.54
62510		Medical Insurance	18,810.24
62610		Worker Compensation Insurance	2,267.05
62810		Dental Insurance	735.44
Key Total:			275,551.88
Student Services Expenditure			2,155,273.18
579	Data & Research		
Expenditure			
Key: 1579232101 - Data & Technology			
61511		Support Salary Admin	122,583.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	9,083.13
62310		FICASocial Security	7,600.15
62320		Medicare Non Certified	1,777.45
62410		Life Insurance	34.54
62440		Vision Insurance	51.27
62510		Medical Insurance	9,405.12
62610		Worker Compensation Insurance	1,285.22
62810		Dental Insurance	367.72
63440		Local Mileage & Expenses	750.00
Key Total:			152,937.60
Data & Research Expenditure			152,937.60
580	Residency		
Expenditure			
Key: 1000241104 - Summer enrollment			
61710		Support Salary PT	17,000.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	1,166.20
62310		FICASocial Security	1,054.00
62320		Medicare Non Certified	246.50
62410		Life Insurance	0.00

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
62440		Vision Insurance	0.00
62510		Medical Insurance	0.00
62610		Worker Compensation Insurance	178.24
62810		Dental Insurance	0.00
64110		General Supplies	350.00
<b>Key Total:</b>			<u>19,994.94</u>
<b>Key: 1580254701 - Residency</b>			
61511		Support Salary Admin	81,191.00
61512		Support Salary Clerical	111,297.60
61513		Support Salary Prof/Tech	53,366.00
61590		Overtime	800.00
62110		Teacher Retirement	0.00
62210		NonTeacher Retirement	19,616.24
62310		FICASocial Security	15,292.58
62320		Medicare Non Certified	3,576.50
62410		Life Insurance	138.16
62440		Vision Insurance	205.08
62510		Medical Insurance	37,620.48
62610		Worker Compensation Insurance	2,586.04
62810		Dental Insurance	1,470.88
63430		Travel Conference Fees	0.00
63431		Travel Airline	0.00
63432		Travel Lodging	0.00
63440		Local Mileage & Expenses	175.00
63650		Postage	700.00
64110		General Supplies	1,925.00
<b>Key Total:</b>			<u>329,960.56</u>
<b>Residency Expenditure</b>			<u>349,955.50</u>

581 Warehouse

## Expenditure

**Key: 1581257301 - Warehouse**

61510	Support Salary FT	0.00
61512	Support Salary Clerical	41,961.92
61535	Support Warehouse workers	114,190.08
61590	Overtime	8,550.00
62110	Teacher Retirement	0.00
62210	NonTeacher Retirement	13,320.36
62310	FICASocial Security	10,211.52
62320	Medicare Non Certified	2,388.19
62410	Life Insurance	103.62
62440	Vision Insurance	153.81
62510	Medical Insurance	28,215.36
62610	Worker Compensation Insurance	1,726.81
62810	Dental Insurance	1,103.16
62915	Health Low Contribution	0.00
63190	Other Purchased Services	57,000.00
63320	Repairs & Maintenance	4,000.00
63340	Rent/Lease Equipment	600.00
63710	Dues And Memberships	0.00
64110	General Supplies	600.00
64860	Gasoline/Diesel Fuel	3,000.00
<b>Key Total:</b>		<u>287,124.83</u>

# Hazelwood Budget Detail Report

Ledger: GL

For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
<b>Key: 1581257311 - CSS Warehouse</b>			
	64110	General Supplies	0.00
	64600	Warehouse Inventory	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1581257312 - HKS Warehouse</b>			
	64600	Warehouse Inventory	0.00
		<b>Key Total:</b>	<u>0.00</u>
<b>Key: 1581257315 - Archive Warehouse</b>			
	64600	Warehouse Inventory	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Warehouse Expenditure</b>	<u>287,124.83</u>
582	Nursing Services		
<b>Revenue</b>			
<b>Key: S582209401 - Care to Learn</b>			
	51700	Student Activities	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Nursing Services Revenue Total:</b>	<u>0.00</u>
<b>Expenditure</b>			
<b>Key: 1582213901 - Student Services Nursing serv</b>			
	61511	Support Salary Admin	102,400.00
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	7,698.57
	62310	FICASocial Security	6,348.80
	62320	Medicare Non Certified	1,484.80
	62410	Life Insurance	34.54
	62440	Vision Insurance	51.27
	62510	Medical Insurance	9,405.12
	62610	Worker Compensation Insurance	1,073.61
	62810	Dental Insurance	367.72
	63190	Other Purchased Services	405.00
	63320	Repairs & Maintenance	5,805.00
	63440	Local Mileage & Expenses	400.00
	63710	Dues And Memberships	350.00
	64110	General Supplies	9,470.00
		<b>Key Total:</b>	<u>145,294.43</u>
<b>Key: 1582213902 - CARES Act Nursing</b>			
	61537	Support Nurse	177,603.00
	62110	Teacher Retirement	0.00
	62210	NonTeacher Retirement	13,588.92
	62310	FICASocial Security	11,011.39
	62320	Medicare Non Certified	2,575.24
	62410	Life Insurance	138.17
	62440	Vision Insurance	205.07
	62510	Medical Insurance	18,810.24
	62610	Worker Compensation Insurance	1,862.07
	62810	Dental Insurance	1,470.88
	63190	Other Purchased Services	0.00
	64110	General Supplies	0.00
	64155	General Supplies-CARES	0.00
		<b>Key Total:</b>	<u>227,264.98</u>

## For the Year Ended June 30, 2023

Sec Cd	Object	Description	Current Year Budget
	<b>Key:</b>	S582209401 - Care to Learn	
	64110	General Supplies	0.00
		<b>Key Total:</b>	<u>0.00</u>
		<b>Nursing Services Expenditure</b>	<u>372,559.41</u>

**Hazelwood**  
**Budget Detail Report**

For the Year Ended June 30, 2023

**Ledger:** GL

Sec Cd	Object	Description	Current Year Budget
Revenue Total:			<u>241,653,934.42</u>
Expenditure Total:			250,962,587.23
Revenue over (under) Expenditure:			<u>(9,308,652.81)</u>